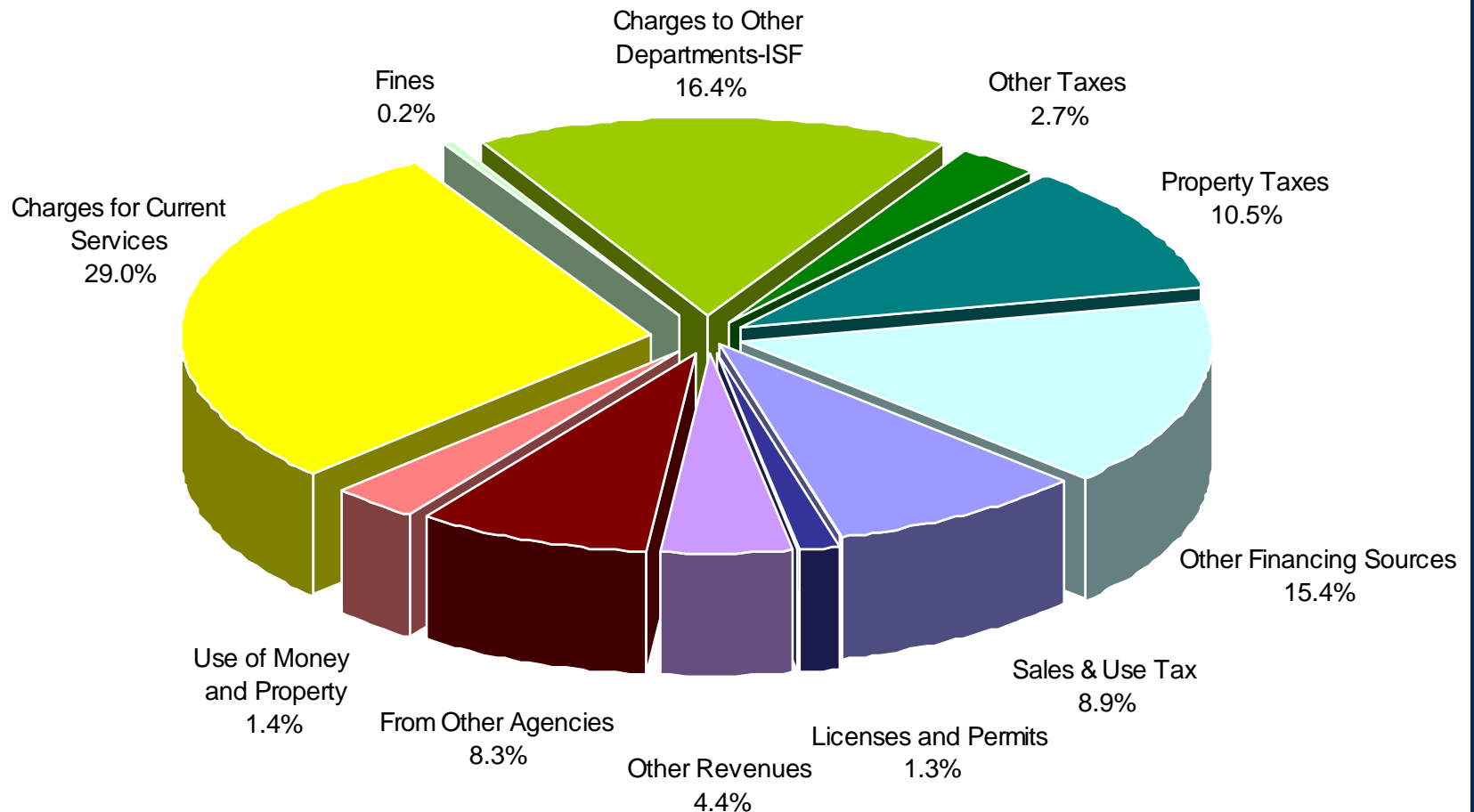


City Spending Plan

July 2007 – June 2008 = \$202 Million

Where does the money come from?

2007-08 Budget Revenues

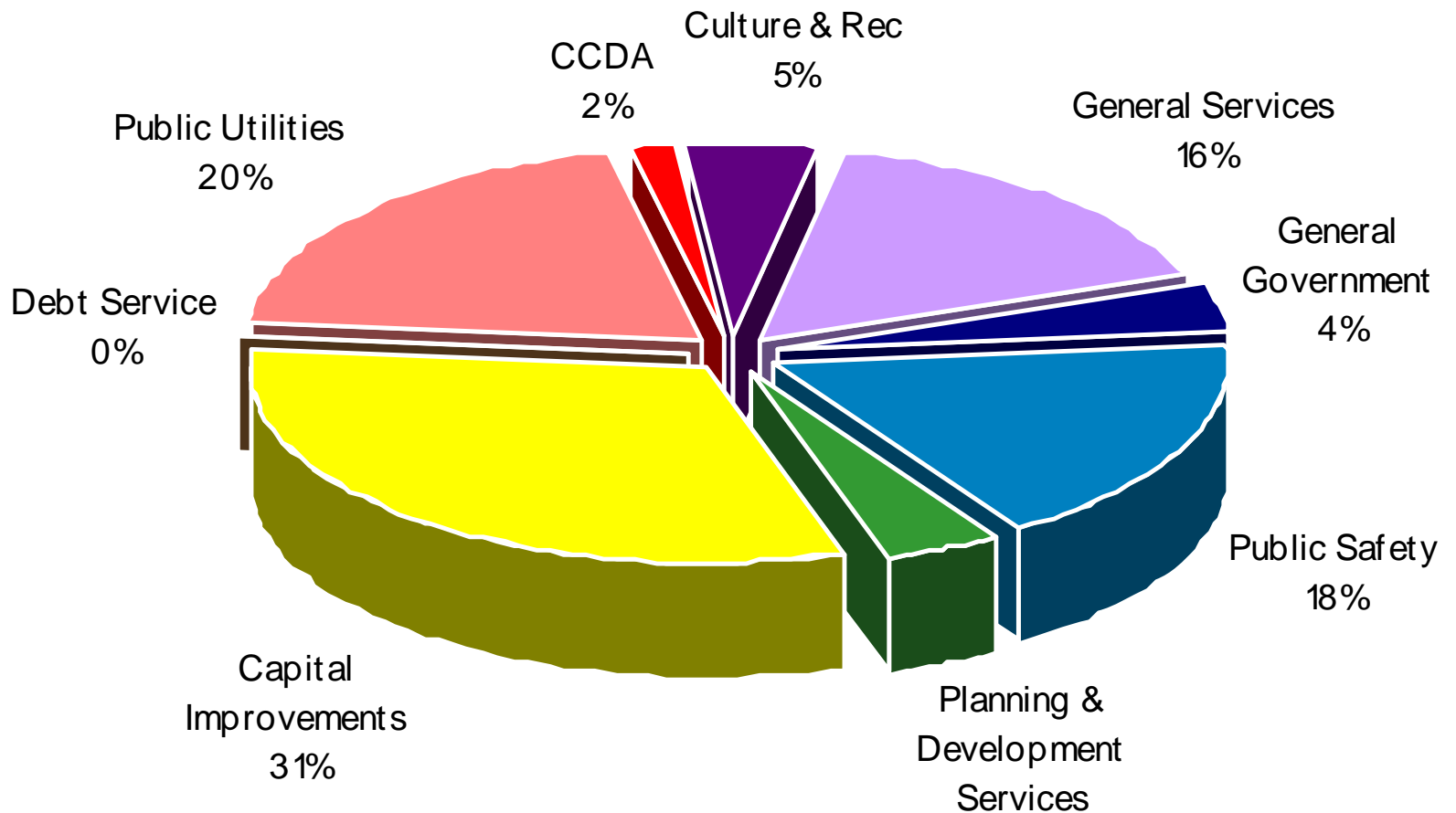


City Spending Plan

July 2007 – June 2008 = \$202 Million

Where does the money go?

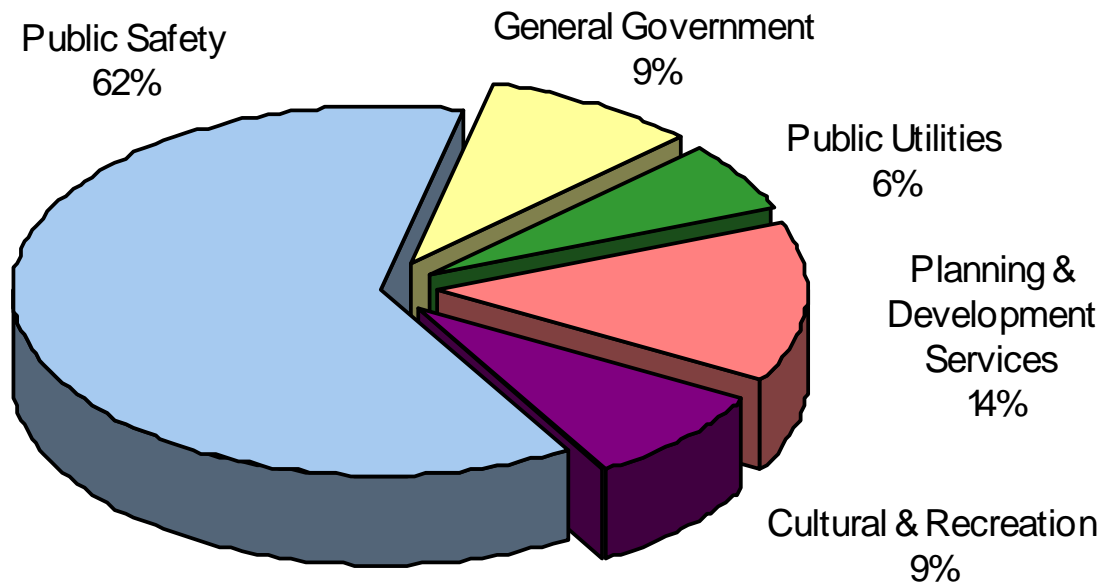
2007-08 Budget Expenditures



The “General Fund” supports General Government Services

Budget July 2007 – June 2008 = \$57 Million

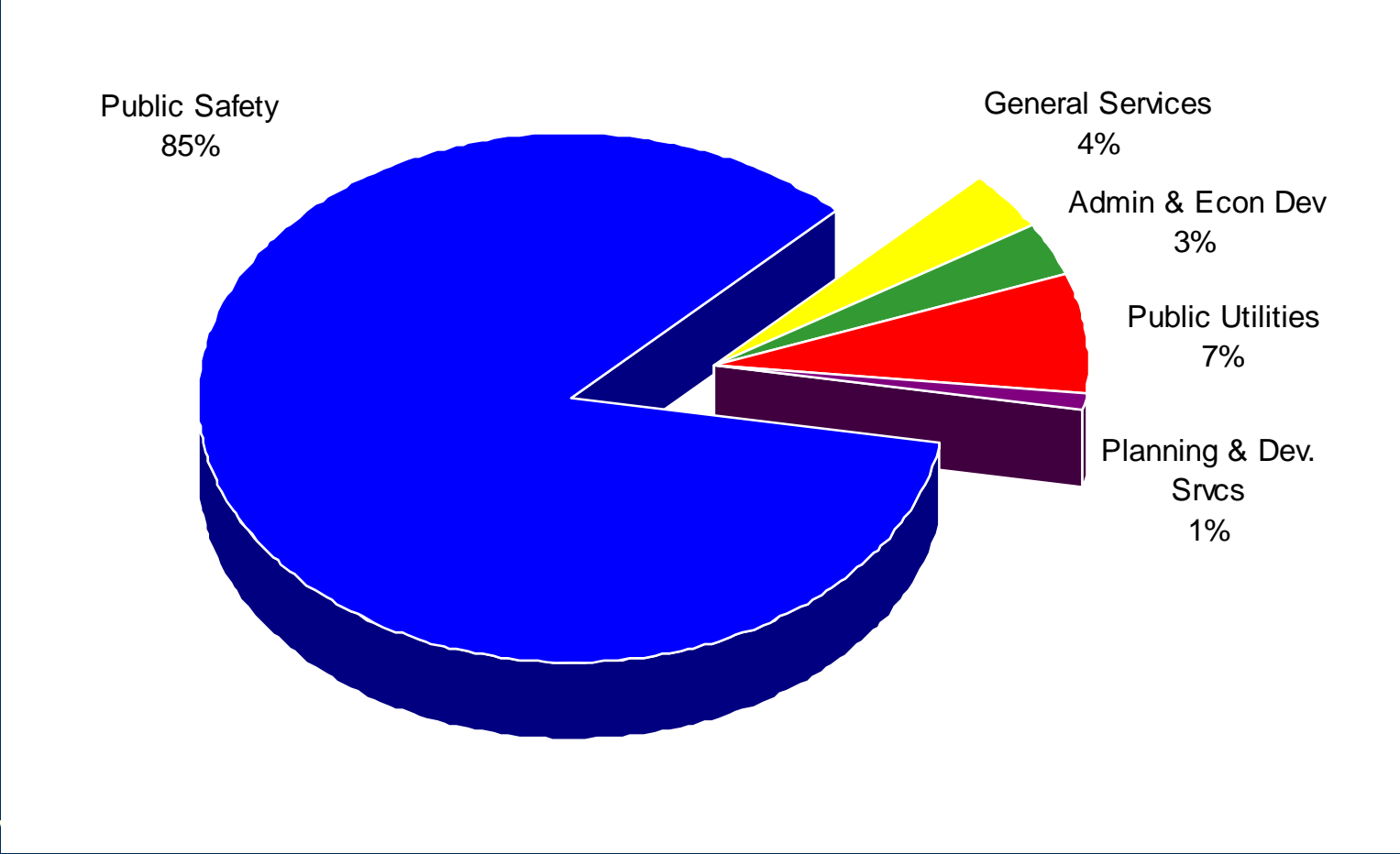
Public Safety	\$35,336,247
General Government	5,324,020
Public Utilities	3,362,582
Planning & Development Services	8,001,404
Cultural & Recreation	4,965,227
TOTAL	\$56,989,480



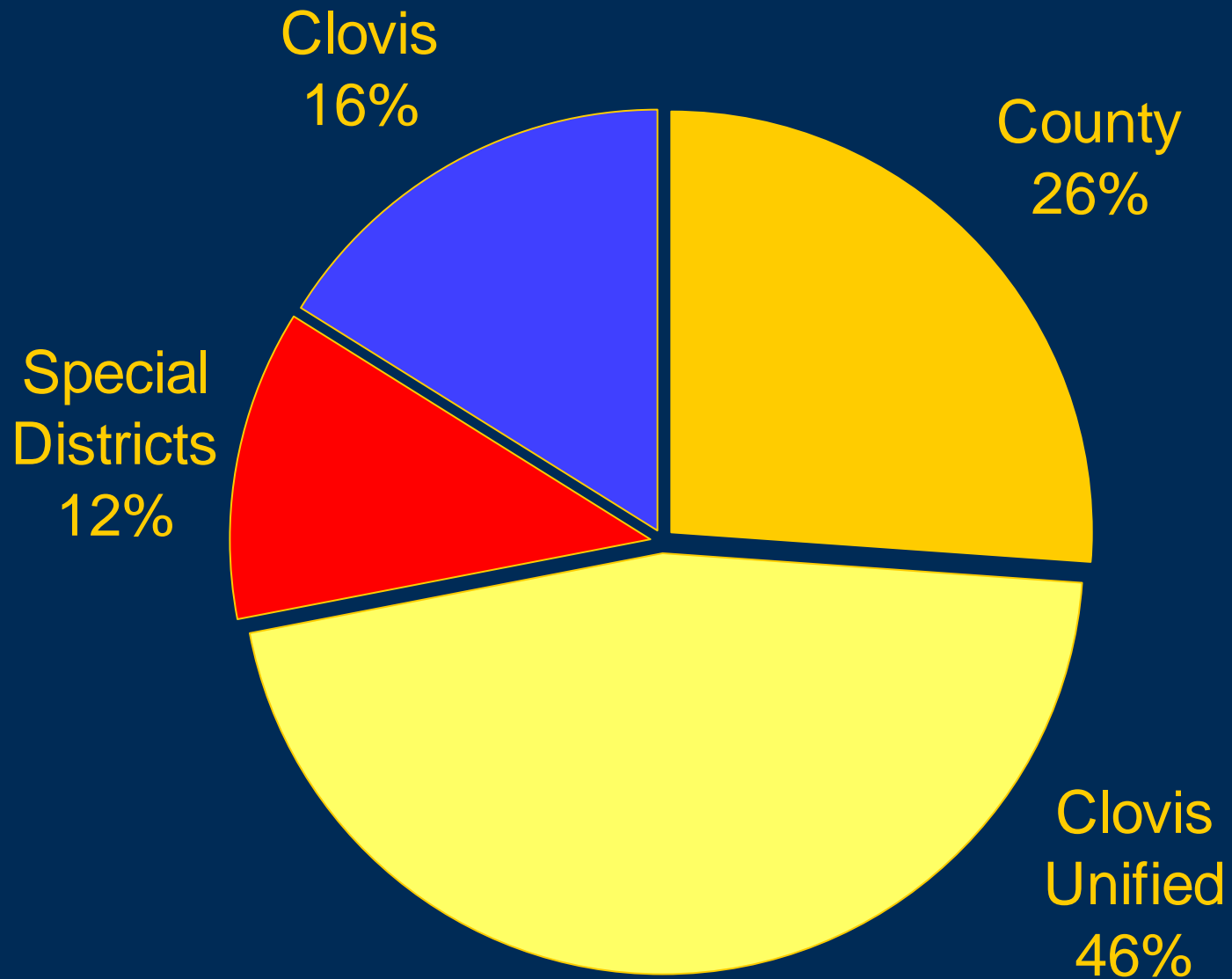
Discretionary General Fund



Administration	\$1,360,211
Planning & Development Services	381,004
General Services	1,408,687
Public Utilities	2,868,331
Public Safety	<u>33,582,447</u>
Total	39,600,680



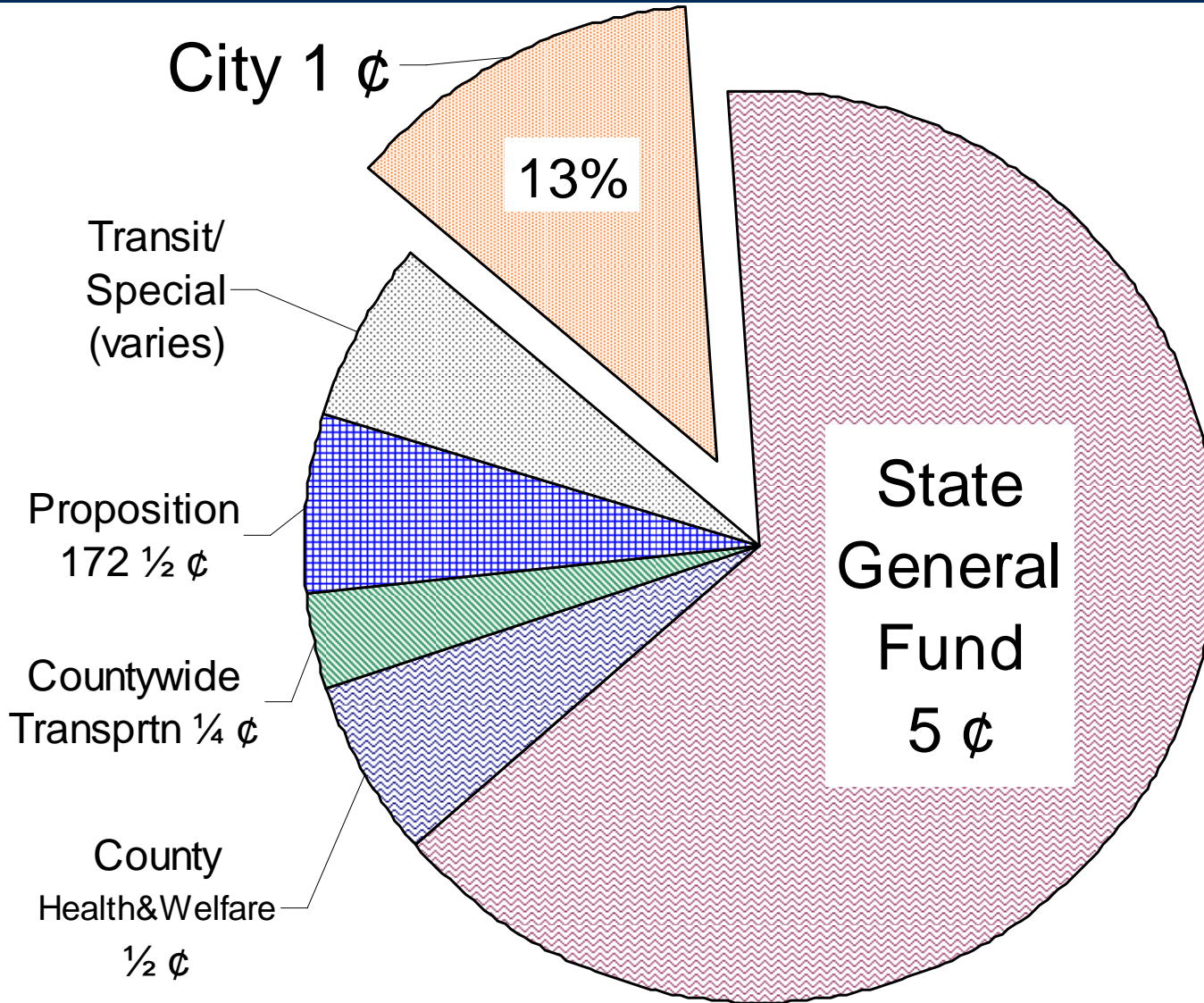
Property Tax: How much goes to your city?



Source: Fresno County Assessor for TRA 001-003

Sales Tax:

For each taxable dollar you spend, you pay sales tax to



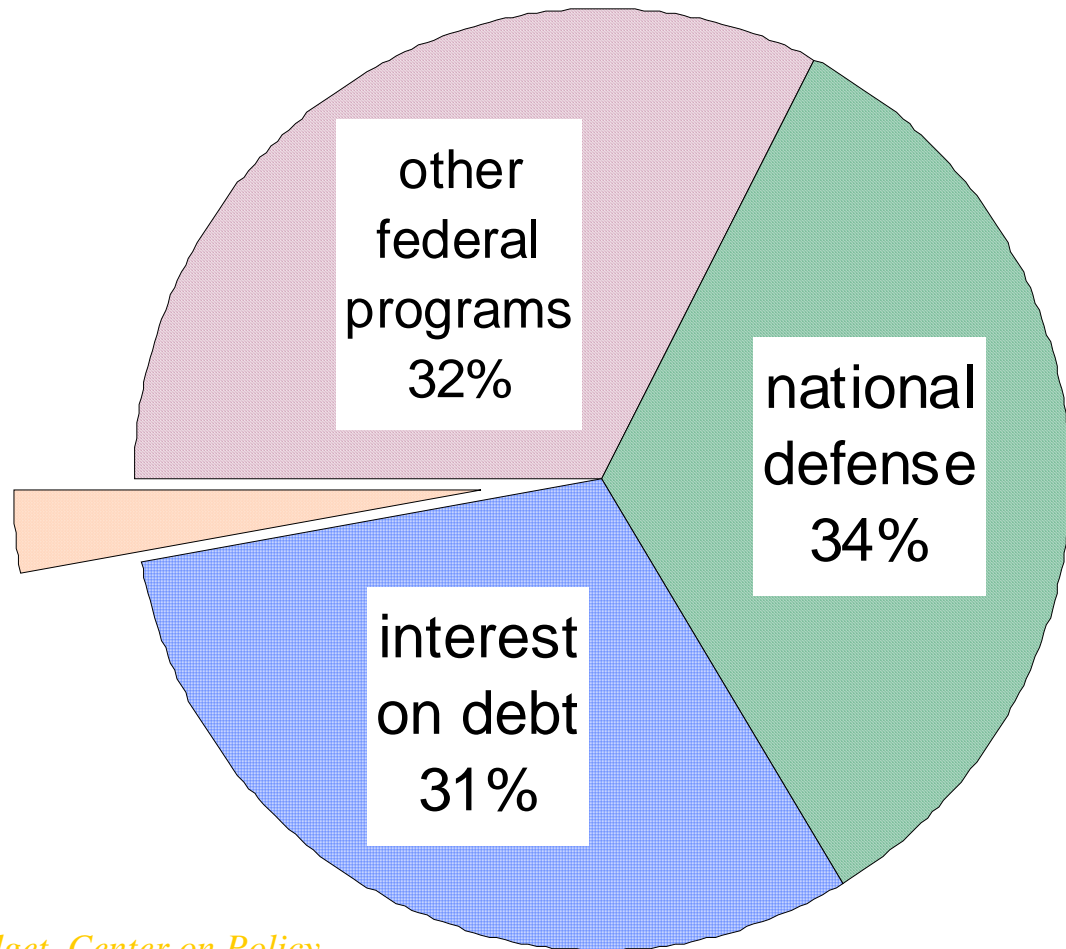
SOURCE: Calif State Board of Equalization



Federal Income Tax: How much goes to your city?




**Cities
< 3%**



*SOURCE: Federal Budget, Center on Policy
Priorities, Coleman Advisory Services*

The Value of City Services

- 
- ❖ The average city resident pays \$59.25/month for city services (not including fee-funded public utilities such as water, sewer, flood control and garbage collection provided by many cities)
 - ◆ \$59.25 pays for one of these:
 - One month of cable TV service
 - Two or three hardback books
 - One month at the gym
 - Three compact disks
 - Dinner for two
 - Movie and snacks for a family of four
 - ◆ Or... \$59.25 pays for all of these:
 - 24 hour police and fire protection
 - Well-groomed parks and trees
 - Safety lighting for streets
 - Community events
 - Community economic development
 - Paved and maintained city streets
 - Community library system
 - A well-planned, zoned community
 - Professional management of a citizen's tax investment in the community

Source: Coleman Advisory Services

www.cityofclovis.com