

RESOLUTION 11-105

A RESOLUTION OF THE CITY COUNCIL OF CLOVIS ADOPTING THE 2010-11 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

WHEREAS, the City Council of the City of Clovis is a U. S. Department of Housing and Urban Development (HUD) entitlement city for the purpose of receiving Community Development Block Grant funds; and

WHEREAS, HUD requires the City of Clovis to adopt a Consolidated Annual Performance and Evaluation Report (CAPER) to report on the 2010-11 project year's activity in completing CDBG projects and expending funds;

NOW, THEREFORE, BE IT RESOLVED that the Clovis City Council approves and adopts the 2010-11 CAPER.

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on the 12th day of September, 2011, by the following vote, to wit:

AYES: Councilmembers Armstrong, Magsig, Whalen, Mayor Flores

NOES: None


ABSENT: Councilmember Ashbeck

ABSTAIN: None

DATED: September 12, 2011



Mayor



City Clerk

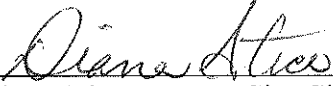


CLERK'S CERTIFICATE

I, Diana Stice, Deputy City Clerk of the City of Clovis, State of California, do hereby certify that the foregoing is a full, true and correct copy of Resolution 11-105 duly approved and adopted by the City Council of the City of Clovis on the dates therein stated and as appears on file in my office.

IN WITNESS WHEREOF, I hereunto set my hand and affix the seal of the City of Clovis on September 16, 2011.





Diana Stice, Deputy City Clerk

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011



Community and Economic Development Department

356 Pollasky Avenue, Suite 200
Clovis, California

Submission Date:
September 30, 2011

Consolidated Annual Performance Report and Review 2010-2011

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Public Notice



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

The Fifth Annual Consolidated Annual Performance and Evaluation Report (CAPER) is a document submitted to HUD that serves as a comprehensive report on the goals set in the Consolidated Plan to expend entitlement funds from HUD by the City of Clovis. The CAPER was established through legislation passed by the U.S. Congress in 1990. Under the Cranston-Gonzalez National Affordable Housing Act, jurisdictions that receive federal entitlement funds for housing and community development activities are required to report on the use of those funds.

As a CDBG Entitlement City, Clovis' Community and Economic Development Department has developed the Consolidated Plan that identifies and prioritizes the future use of the City's Community Development Block Grant (CDBG) funds. This plan is available at www.cityofclovis.com under the Public Documents menu. In preparing the Consolidated Plan, the City utilized several methods to analyze the housing and community development needs of Clovis. Methods included, hosting focus groups, surveying community residents and stakeholders, surveying multi-family unit property owners, analyzing U.S. census data, and utilizing information in several city and county planning documents. The City hosted community meetings, hearings and met with organizations in an effort to reach out and encourage participation of all residents, particularly low-income and moderate-income residents, elderly persons, and persons with disabilities. The purpose of the meetings was to inform the community about the Consolidated Plan process and to identify opportunities to improve collaborative efforts, eliminate service delivery gaps in order to develop and sustain decent and affordable housing, suitable living environments, and expanded community and economic opportunities.

In order to meet the goal set in the Consolidated Plan, the City developed an Annual Action Plan, available at www.cityofclovis.com under the Public Documents menu, with specific projects to fulfill the goals created by the community during the Consolidated Planning process. Table 1 indicates the goals and projects indicated in the 2010-11 Action Plan and prior year projects with their current status.

Table 1: Clovis CDBG Goals and Funding Allocation FY 2010-2011 and Prior Year Projects					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Affordable Housing Development					
Property Acquisition 2006-07 & 2007-08	TBD	\$200,000.00	\$200,000.00	\$200,000.00	UNDERWAY Land Acquired Houses to be under construction winter of 2011
Property Acquisition 2008-09	TBD	106,378.30	106,378.30	106,378.30	UNDERWAY One House Completed & sold, 2 nd House completed, to be sold summer 2011
Property Acquisition 2009-10	TBD	95,824.97	82,691.86	82,691.86	UNDERWAY Land Acquired
Property Acquisition 2010-11	TBD	71,214.23	-	-	Looking for Property
Goal 2 Housing Rehabilitation					
Home Repair Grants 2009-10	COMPLETED	42,000.00	40,489.00	40,489.00	Completed 8 Rehab Grants (12 in 2009-10)
Home Repair Grants 2010-11	9/30/2011	42,000.00	30,388.32	30,388.32	Completed 17 Rehab Grants 3 underway
Goal 3 Area Based Policing					
Area Based Policing	6/30/2012	73,500.00	57,990.38	57,990.38	Underway 2080 patrol hrs 2010-11
Goal 4 Economic Development/Job Creation					
Mi Rancho Section 108 Loan Repayment	COMPLETED	18,937.86	18,937.86	18,937.86	COMPLETE
ADA Loan Program 2009-10	6/30/2012	40,000.00	-	-	Marketing Program
Goal 5 Capital Improvements					
Mitchell, Terry, Karen Street Improvements 2008-09	COMPLETED	132,500.00	132,499.00	132,499.00	COMPLETE
ADA Improvements Various Locations 2008-09	COMPLETED	100,000.00	100,000.00	100,000.00	COMPLETE
Sierra Bicentennial Park ADA Improvements Ph 1 2009-10 Funds	COMPLETED	75,000.00	75,000.00	75,000.00	COMPLETE
Senior Center ADA Improvements 2009-10	10/30/2011	15,000.00	5,875.41	5,875.41	Under Construction
Minnewawa Street Improvements 2009-10	COMPLETED	125,000.00	125,000.00	125,000.00	COMPLETE

Table 1 Continued: Clovis CDBG Goals and Funding Allocation FY 2010-2011 and Prior Year Projects					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Santa Ana Alley Improvements 2009-10	COMPLETED	100,001.00	100,001.00	100,001.00	COMPLETE
Minnewawa/Barstow Water Meters 2010-11	6/30/2012	60,000.00	-	-	Under Construction
ADA Improvements Various Locations 2010-11	12/30/2011	244,000.00	76,760.39	76,760.39	Under Construction
Sierra-Bicentennial ADA Improvements Phase 2 2010-11	6/30/2012	75,000	-	-	In Design
CDBG-R Stimulus Projects					
Street Improvements: 2nd & Cherry Streets	COMPLETED	150,000.00	150,000.00	150,000.00	COMPLETE
ADA Improvements: Clovis Senior Center	COMPLETED	21,873.00	21,873.00	21,873.00	COMPLETE

The Consolidated Annual Performance and Evaluation Report is divided into five major parts: 1) describes, in general, the accomplishments during the first program year; 2) describes the efforts toward meeting the housing needs of Clovis residents; 3) describes the efforts toward meeting the needs of the homeless; 4) describes the efforts toward addressing community development needs; and 5) describes the efforts toward addressing non-homeless special needs populations.

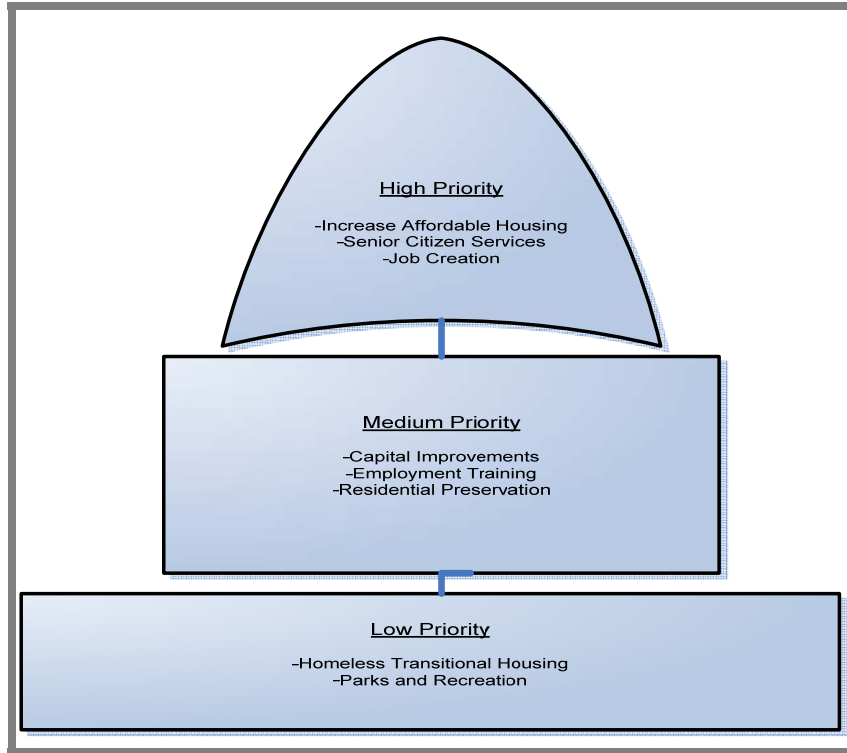
General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.

- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

The 2006-2011 Consolidated Plan was developed to determine goals and plans to achieve them over a five year period. The goals were a result of citizen input to improve the quality of life for Clovis residents. The following depicts the Priority Goals that were established:



In order to meet the overall goals for the use of CDBG funds, the following projects were included in the 2010-11 Action Plan for funding or were carried over from the 2009-10 Action Plan:

Table 2: Clovis CDBG Goals and Funding Allocation FY 2010-2011					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Affordable Housing Development					
Property Acquisition 2006-07 & 2007-08	TBD	\$200,000.00	\$200,000.00	\$200,000.00	UNDERWAY Land Acquired Houses to be under construction winter of 2011
Property Acquisition 2008-09	TBD	106,378.30	106,378.30	106,378.30	UNDERWAY One House Completed & sold, 2 nd House completed, to be sold summer 2011
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ADA Loan Program 2009-10	6/30/2012	40,000.00	-	-	Marketing Program
Goal 5 Capital Improvements					
Mitchell, Terry, Karen Street Improvements 2008-09	COMPLETED	132,500.00	132,499.00	132,499.00	COMPLETE
ADA Improvements Various Locations 2008-09	COMPLETED	100,000.00	100,000.00	100,000.00	COMPLETE
Sierra Bicentennial Park ADA Improvements Ph 1 2009-10 Funds	COMPLETED	75,000.00	75,000.00	75,000.00	COMPLETE
Senior Center ADA Improvements 2009-10	10/30/2011	15,000.00	5,875.41	5,875.41	Under Construction
Minnewawa Street Improvements 2009-10	COMPLETED	125,000.00	125,000.00	125,000.00	COMPLETE

Table 2 Continued: Clovis CDBG Goals and Funding Allocation FY 2010-2011 and Prior Year Projects					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Santa Ana Alley Improvements 2009-10	COMPLETED	100,001.00	100,001.00	100,001.00	COMPLETE
Minnewawa/Barstow Water Meters 2010-11	6/30/2012	60,000.00	-	-	Under Construction
ADA Improvements Various Locations 2010-11	12/30/2011	244,000.00	76,760.39	76,760.39	Under Construction
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The following details the current status of each goal and notes achievements, the amount of funds expended, and other funds leveraged.

Goal 1 Affordable Housing Development:

The City is actively pursuing properties to purchase that would compliment property already owned to construct new affordable housing units

Rialto Rancho Subdivision

Property purchased in the 2007-08 year, a tentative tract map has been approved and final discussions with a non-profit homebuilder are underway. In order to construct these units, additional funds from the City will be required to install infrastructure for the City’s non-profit partners to construct homes for low-income families.

Ashlan-Fowler Subdivision

The City was successful in receiving a grant from the State of California CalHome program for infrastructure funds for affordable housing in the amount of \$1,020,000, these funds will be used towards a tract of 17 homes at Ashlan and Fowler Avenues in Clovis. The infrastructure has been completed and permits have been pulled for the new homes. Self-Help Enterprises Inc. will begin construction soon.

Additionally, the City is pursuing the development of two houses per year for low-income families using redevelopment funds in partnership with local non-profits who supply the labor for little or no cost. The City supplies funds for materials and secondary financing as needed to allow a low-income family to enjoy home ownership.

The Roseview Terrace project, received funding from the HUD 202 program. This project began construction in the fall of 2010 and will provide sixty additional affordable rental units for senior citizens in the late spring of 2012.

In January of 2010 the City was approved to expend Neighborhood Stabilization Program funds that were awarded by the State of California. The City is the lead applicant for the cities of Clovis, Firebaugh and Parlier. Through June 30, 2011 nine homes have been purchased and seven of these have had extensive repairs completed. Three homes have been re-sold and the rest should be sold by 12/30/2012.

Also in January of 2010 the City was approved to expend HOME funds awarded by the State of California for a First-Time Homebuyer Down Payment Assistance Program. One loan has closed and several have been approved.

It is not known at this time how much in non-CDBG funds this goal has leveraged; in future years this information will be reported. In total, \$0 of CDBG funds were expended during the program year for this goal.

Goal 2 Housing Rehabilitation:

The City provides grants of up to \$2,000 for health and safety repairs to low-income senior citizens who live in mobile homes in the City of Clovis. This project served 25 households exceeding the 2010-11 Action Plan goal with three more underway. The City has allocated enough funding for 20 more grants for the 2011-12 program year. It is anticipated that this funding will not meet the demand for the program in future years.

The City also provides funds from CalHome (a State Grant) to complete moderate rehabilitations. Eight projects were completed. In order to increase the number of families served by this program, the City sought additional funds from the CalHome program with an application for \$1,000,000 in grant funding but was not awarded.

The City hosted World Changers in Clovis for one week during the program year. This group provides volunteer students and contractors to paint, re-roof, build fences, and complete other moderate repairs on homes of low-income families. The City provides Redevelopment funds to purchase materials; approximately \$70,000 was expended, and the City provides the necessary staff so that 23 homeowners received these services at no charge.

The City also funded a Senior Paint Program with Redevelopment funds. This program painted 14 homes during the program year.

In total, \$352,441 has been expended on Housing Rehabilitation; \$48,193 was City of Clovis CDBG funds.

Goal 3 Area Based Policing/Code Enforcement Program:

Additional policing has been continued with a dedicated Community Service Officer. The officer has been focusing on improving neighborhood conditions in CDBG eligible census tracts. In the first full year of employment for the officer over 780 citations were issued and significant improvement was made in struggling neighborhoods. In the future the officer will be developing relationships with apartment managers to improve conditions of dwelling units and reduce crime. The officer began neighborhood watch programs in eligible neighborhoods and is actively seeking ways to improve neighborhood conditions.

Goal 4 Economic Development/Job Creation:

As required, the City paid a portion of a HUD Section 108 Loan that was provided to Mi Rancho Tortilla Factory to make capital improvements and create jobs for low-income persons. The City has funded programs with CDBG and other local funds that benefit both low-income households and low-income youth. The youth receive job training while completing work on the homes. Twelve youth benefited from this program. In addition the City implements a Fresno County Workforce Investment Board program entitled Clovis Youth Employment Services. The program assists at-risk youth through educational assistance, job training, and job placement in order to provide job readiness skills

The City also invests heavily in economic development activities using local resources to attract and retain businesses that provide high wage jobs for its citizens. Recently the City completed a Research and Technology Park to attract high-wage jobs and it is being developed rapidly. The addition of employers benefits the entire region. Recognizing this, the City is a strong supporter of the Regional Jobs Initiative and other activities to bolster the number of well paying jobs in the region. It is impossible to identify the funds leveraged for this activity but the creation of well-paying jobs has a ripple effect throughout the entire community.

In the 2010-11 year the City also launched a loan program for businesses to comply with ADA law. This program benefits persons with disabilities while removing a burden from a business owner that may threaten the business' vitality. The program has increased awareness but no loans have been issued to date.

Goal 5 Capital Improvements:

The following projects were completed in 2010-11:

- Mitchell, Terry, Karen Street Improvements (2008-09)
- ADA Improvements: Various Locations (2008-09)
- Sierra Bicentennial Park ADA Improvements (2009-10)
- Minnewawa Street Improvements (2009-10)
- Santa Ana Alley Street Improvements (2009-10)
- ADA Improvements: Clovis Senior Center (CDBG-R)

The remaining projects, as indicated in Table 2 are all under construction or in the process of being designed. The City invests in many capital improvement projects throughout the City including low-income neighborhoods using a variety of funding resources. It has grown difficult to use CDBG funds for substantial projects due to the limited funding and competing needs. In order to mitigate this, strategic decisions are being made regarding future projects including phasing, completing design for an entire project (all phases) at the beginning, and ensuring financially feasible projects are selected. The completed projects did not leverage other funds. The Amount expended in on capital projects is \$615,138

Affirmatively Furthering Fair Housing

HUD requires any jurisdiction receiving funds to commit to affirmatively further fair housing. In accordance with HUD's requirements, the City of Clovis completed the Analysis of Impediments to Fair Housing Choice in the fall of 2010. The Impediments identified include:

Affordable Housing

1. IMPEDIMENT: Lack of Sufficient Affordable Housing Supply

- 1.1 **Action:** Provide assistance to preserve existing affordable housing and to create new affordable housing.
- 1.2 **Action:** Offer regulatory relief and incentives in cooperation with the Clovis Community Development Agency for the development of affordable housing.
- 1.3 **Action:** Assure the availability of adequate sites for the development of affordable housing.
- 1.4 **Action:** Develop strategies to mitigate or preserve affordable multi-family units at risk of conversion to market rate units.

2010-11 Action Taken:

- Carried out housing rehabilitation programs, first-time homebuyer programs, and affordable multi-family projects.
- Provided financial assistance for both first-time homebuyer projects and affordable multi-family projects.
- Maintained and made available properties to construct affordable housing on to non-profit partners.

2. IMPEDIMENT: Insufficient Funding for Affordable Housing Programs

- 2.1 **Action:** Research and apply for alternative private and public funding opportunities that can provide additional support to the City's affordable housing programs.
- 2.2 **Action:** Review City's Affordable Housing Program Guidelines and current market conditions to ensure the most efficient use of available funds.

2010-11 Action Taken:

- Applied for \$1,000,000 in CalHome funds for a Rehabilitation Program.
- Awarded \$800,000 through the State of California Small Cities HOME Program for a First-Time Homebuyer Program.
- Updated Guidelines for the First-Time Homebuyer Program, Neighborhood Stabilization Program, and Mobile Home Grant Program.

Mortgage Lending

3. IMPEDIMENT: Differential Origination Rates for households of low-income status including minorities.

- 3.1 **Action:** The City will monitor periodically Home Mortgage Disclosure Act (HMDA) data and report significant trends in mortgage lending by race, ethnicity, and household income.
- 3.2 **Action:** The City will support activities of local organizations to improve homebuyer loan readiness through pre-purchase counseling, credit counseling, and home-buyer education programs.
- 3.3 **Action:** The City will continue to implement its Economic Development Strategy to increase the income levels for all households in Clovis.
- 3.4 **Action:** The City will continue to offer and support home purchase programs for low-income households.
- 3.5 **Action:** When selecting lending institutions for contracts as part of an affordable housing project or program, the City may prefer lending institutions with a Community Reinvestment Act (CRA) rating of "Outstanding". The City may exclude those with the rating of "Needs to Improve," or "Substantial Noncompliance" according to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).

2010-11 Action Taken:

- Pulled and monitored HMDA data as part of the development of the AOI.

- Member of the Community Housing Council and require all buyers to undergo HUD approved first-time homebuyer training.
- The City has continued a variety of economic development projects and programs.
- Provided first-time homebuyer programs utilizing redevelopment funds, HOME funds, and NSP funds.

Fair Housing Education and Enforcement

4. IMPEDIMENT: Lack of knowledge of fair housing rights

- 4.1 Action:** Support efforts to educate persons, including occupants, owners, and agents of both rental and purchase units regarding their fair housing rights and responsibilities.
- 4.2 Action:** Support local advocate agencies and community stakeholders in efforts to disseminate fair housing information to the community at large.

2010-11 Action Taken:

- Support the Central Valley Fair Housing Council by attending meetings and annual conferences.
- Refer all individuals with potential fair housing issues to the Central Valley Fair Housing Council.

5. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination

- 5.1 Action:** Monitor the incidence of housing discrimination complaints and report trends in the Consolidated Annual Performance and Evaluation Report (CAPER).
- 5.2 Action:** If deemed necessary, create an action item in the City's Annual Action Plan that addresses the trend of discrimination complaints as identified in the CAPER

2010-11 Action Taken:

- In the 2010-11 year 1 complaint was filed to the governing agencies, this complaint was dismissed for lack of cause. This is a decrease compared to the prior year.

Governmental Barriers

6. IMPEDIMENT: Lack of sufficient public transportation for low-income and special needs populations

- 6.1 Action:** The City will continue to study the public transportation system and recommend improvements as funds allow to better serve all populations, including low-income and special needs households.

2010-11 Action Taken:

- Additional funding has not become available but adjustments to the system have been made to best serve Clovis residents.

7. IMPEDIMENT: Shortage of rental subsidy vouchers

- 7.1 Action:** The City will continue to partner with the Fresno County Housing Authority on both affordable housing projects and obtaining additional funds to support the Housing Choice Voucher Program that is currently oversubscribed.

2010-11 Action Taken:

- The City of Clovis, in partnership with the Fresno County Housing Authority applied for a planning grant. The grant will analyze opportunities to improve the Shaw Avenue corridor and potential sites for affordable housing. This is a first step in increasing affordable housing in Clovis in partnership with the Housing Authority.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The City of Clovis in its fourth year as an entitlement City in the CDBG program has taken steps to ensure compliance with the program and comprehensive planning requirements. The Housing Program Manager, who is responsible for the overall management of the program and ensuring procedures are in place to meet all requirements, continued to streamline and monitor all programs. A Community Development Block Grant Procedures Manual was refined and distributed to all persons that are involved in the CDBG program. This manual clearly details all activities required to run a successful program and indicates the responsible staff for each item. This plan and the Citizen Participation Plan govern the comprehensive planning process which was completed in May of 2007 and is being used in the drafting of this report. Additionally, HUD staff monitored the CDBG program in May of 2008 to find the program being operated in a prudent manner.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

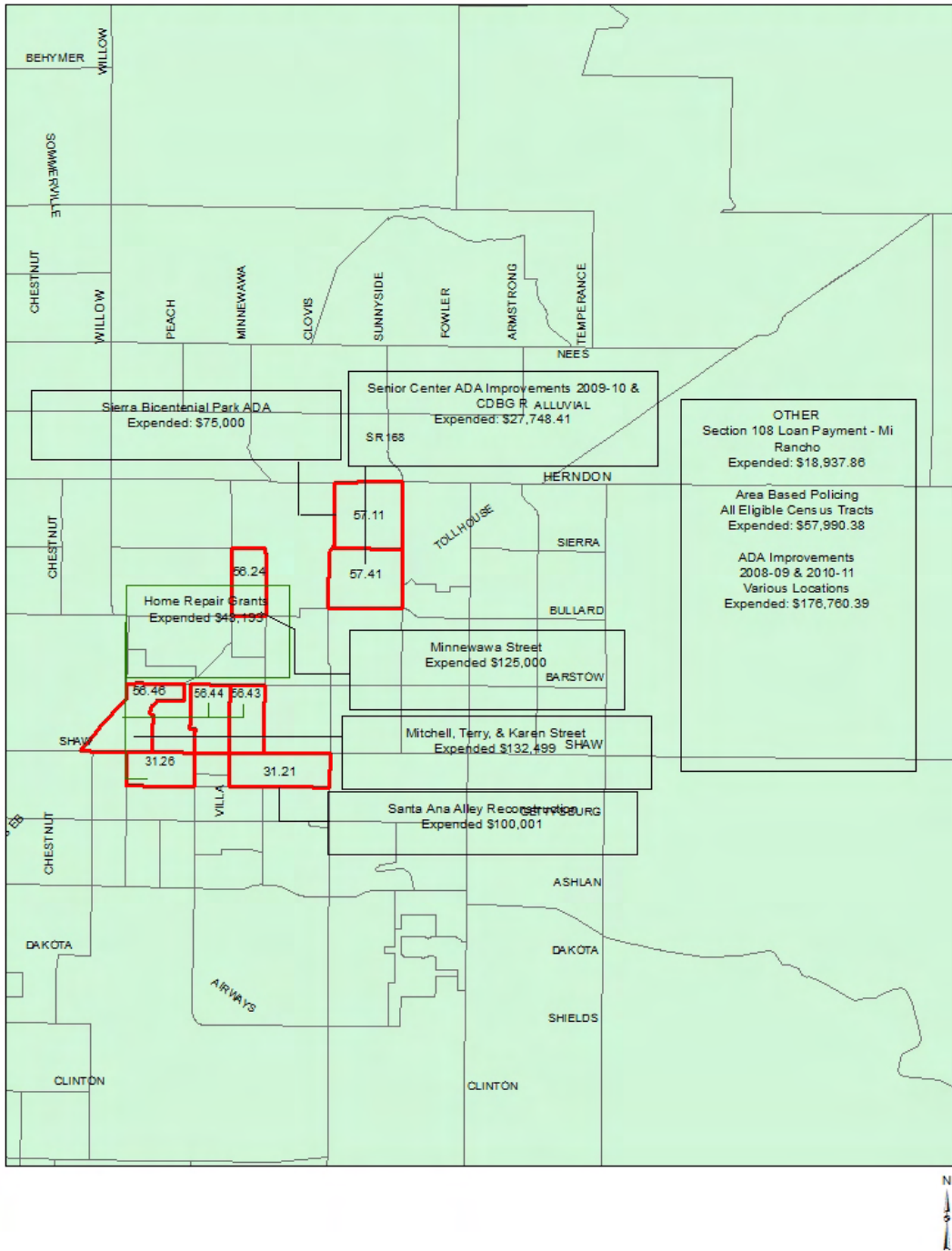
At the Public Hearing for the City Council to approve this document an opportunity was made for the public to make comments on the document itself, the progress made, and the Community Development Block Grant as a whole. No public comments were received.

Table 3 details the amount of funds available in the 2010-11 program year to the City to conduct projects to meet the goals outlined in the Consolidated Plan. The non-programmed funds have been programmed through the 2011-12 Action Plan. In February of 2009 the American Recovery and Reinvestment Act provided an additional \$171,873 to the City's CDBG program. This funding must be tracked separately and must be used for stand-alone projects. In order to provide clarity this funding is provide below but has not been included in the attached reports from HUD's system.

Table 3: 2010-11 CDBG Financial Report	
Sources of Funds Available for CDBG Projects	
Total Available and Allocated for 2010-11 Projects	698,853.00
2010-11 Program Income Received	10,000.00
2009-10 Carryover – Unspent Project Funds	656,125.93
Total CDBG Funds Available During 2010-11 Year	\$1,364,978.93
Funds Expended During 2010-11 Year	(768,919.06)
2010-11 Funds Unexpended	\$ 596,059.87
Of Funds Unexpended, Amount Committed to Projects	520,045.65
CDBG Funds Not Allocated	\$ 76,014.22
CDBG-R Expenditure of Funds Status	
CDBG-R Allocation	171,873.00
Funds Committed	171,873.00
Funds Expended	(171,873.00)
CDBG-R Balance	\$ -0-

The map below indicates the Census Tract and Block Groups where funds were expended during the 2010-11 program year.

CLOVIS CDBG 2010-11 EXPENDITURES



In addition, the table below indicates the concentration of minorities in the Census Tract and Block groups assisted in relation to the overall percentage of minorities who reside in the City of Clovis.

Table 4: Minority Concentration in Block Groups Receiving CDBG Funds		
Tract	Block Group	% of Minorities
56	21	42
56	24	39
56	43	38
56	44	20
56	46	52
57	11	93
57	41	65
31	21	52
31	26	66
Total		60
City of Clovis Total		43

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

Source: 2000 U.S. Census

The City strives to fill gaps in services for all of its citizens. In the 2009-10 Action Plan one gap was identified in the institutional structure of the City of Clovis. This was the lack of funding to implement many of the needs identified in the 2006-2011 Consolidated Plan. The City has continued its efforts to bring in additional funds for housing and community development projects. Several grants have been applied for recently. Depending on the results of these grant requests, the gap in the institutional structure may close a small amount as the demand far outpaces the available funds. The City will continue to seek additional funding to fulfill the goals in the Consolidated Plan and to leverage CDBG funding as much as possible.

Additionally, the City is working to enhance coordination with other agencies in the region. The City has become a very active member of the Fresno - Madera Continuum of Care and continues to work with: the City of Fresno, County of Fresno, the Fresno County Housing Authority, and local non-profit groups through bodies such as the Community Housing Council and the HUD task force.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

All CDBG funded activities are monitored on a monthly basis. Information required to provide appropriate monitoring is requested by the Housing Program Manager. For most projects this requires financial reports and project status updates. These are transmitted to all staff involved in the project to ensure success and the achievement of the desired goals. Additionally, every January, a monitoring letter is sent to any household that received a housing loan funded by CDBG to verify occupancy. All financial monitoring is conducted two times by separate departments to ensure accuracy of the records before a draw is permitted.

In order to ensure all procedures are followed, the Community Development Block Grant Procedures manual has been developed with included checklists that ensure all necessary steps are taken to complete the projects in accordance with HUD requirements. This has been reflected in the favorable single audits the City has received

The result of this monitoring system is clear communication among staff on the status of projects and the funding available. It has allowed for prompt reporting of project status to management and the City Council. This ensures that projects meet their goals and use the funds available as efficiently as possible. The long-term monitoring has been very successful in verifying occupancy of older CDBG loan rehabilitation projects funded with the Fresno County CDBG Urban Program.

All of the programs and projects the City of Clovis conducts are for the purpose of improving the quality of life for Clovis residents. The 2010-11 programs and projects funded by CDBG in the City of Clovis have helped to solve the following neighborhood problems:

Property Acquisition:

The City of Clovis Property Acquisition program did not have enough funding to acquire property to construct single-family homes for affordable housing. This long standing program that has shown that the development of affordable owner-occupied units drastically improves struggling neighborhoods and allows low-income families to acquire quality housing in neighborhoods they would not have been able to afford otherwise. In some areas of the City this program has provided for the

development of ownership housing in neighborhoods with a high concentration of rental units, stabilizing the neighborhoods. In other parts of the City the program has allowed for the construction of affordable housing in newer, more affluent, areas creating mixed income neighborhoods. Overall this program helps to stabilize neighborhoods and provides safe and decent affordable housing.

Home Repair Grants:

Provided grants for 25 households to make health and safety repairs on their mobile homes. Clovis has several mobile home parks that have substandard units. Many extremely low-income seniors live in these units and often deal with unsafe, unsanitary, and deteriorating homes. This program provides a grant to these persons to make repairs that will ensure that the units are safe and sanitary. Example projects include replacing broken heating and cooling systems, replacing hot water heaters, rebuilding deteriorated steps, constructing ADA ramps, fixing leaking roofs, repairing stoves, and replacing deteriorated windows. This program has helped to keep the mobile home parks from sliding further into deterioration. When combined with other programs such as the Senior Paint and Landscaping Programs, many improvements have been made to the conditions of the parks. This has resulted in a higher quality of life for low-income senior citizens that would not be able to afford these much needed repairs otherwise.

Mi Rancho Section 108 Loan Repayment:

This project provides a portion of the funds required to make the Section 108 Loan Repayment. This program provided funds for capital improvements to the Mi Rancho Tortilla Factory that resulted in the creation of jobs for low-income persons. With the unemployment rate in the region recently in the double-digits any new jobs created or retained helps to alleviate financial distress of families in the City of Clovis.

Capital Improvement Projects:

The following projects were completed in 2010-11:

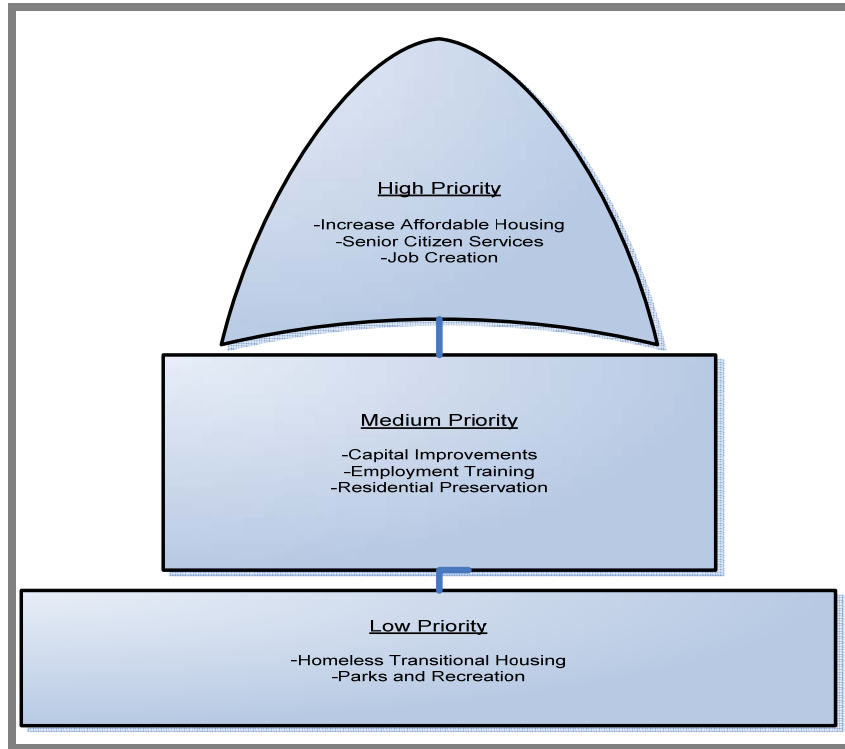
- Mitchell, Terry, Karen Street Improvements (2008-09)
- ADA Improvements: Various Locations (2008-09)
- Sierra Bicentennial Park ADA Improvements (2009-10)
- Minnewawa Street Improvements (2009-10)
- Santa Ana Alley Street Improvements (2009-10)
- ADA Improvements: Clovis Senior Center (CDBG-R)

The remaining projects, as indicated in Table 2 are all under construction or in the process of being designed. The City invests in many capital improvement projects throughout the City including low-income neighborhoods using a variety of funding resources. It has grown difficult to use CDBG funds for substantial projects due to the limited funding and competing needs. In order to mitigate this, strategic decisions are being made regarding future projects including phasing, completing design for an entire project (all phases) at the beginning, and ensuring financially feasible projects are selected. The completed projects did not leverage other funds. The Amount expended in on capital projects is \$615,138

Conclusion:

In the fifth year of the City of Clovis' CDBG program, progress has been made towards meeting the overall goal established by the community in the Consolidated Plan. The following chart was created to show the City's priorities for use of CDBG funds. The City has made progress on all of the high priority goals and medium

priority goals, and future projects are being planned to address the low-priority goals.



Significant progress has been made on the City's goals through programs and projects that were the result of strategies developed through the Consolidated Planning Process. The City is on track and has the programs and projects in place to meet its five year objectives and help the community's vision and goals become a reality.

Table 5 also describes indicators for each program or project that success measures it. This allows the City to determine if activities are the best use of funds to reach the community's goals. These are also reported to HUD as an accountability system for both City residents and HUD.

Table 5: Progress Toward Annual and 5 Year Goals

Project/Goal	Objective	Outcome	Indicators	2010-11 Goal	2010-11 Comp.	5 Year Goal	5 Year Progress
Housing							
Summer Youth/Senior Painting	Decent Housing	Improved Avail.	# of homes painted	-	9	50	77
Housing Rehabilitation Grants	Decent Housing	Improved Avail.	# of grants completed	20	25	100	91
Property Acquisition	Decent Housing	New Afford. Units	# of families assisted	-	-	30	-
TOTAL - Housing				20	34	180	168
Public Facilities							
Mitchell, Terry, & Karen Street Impr.	Suitable Living	Increased Sustain.	# of persons benefiting	53	53	1,624	53
Various Street Overlays (San Jose, Fairmont, Alamos, Cherry)	Suitable Living	Increased Sustain.	# of persons benefiting	1,374	1,374	1,624	3,023
Minnewawa/Barstow Water Meters	Suitable Living	Increased Sustain.	# of persons benefiting				
Minnewawa Street Improvements	Suitable Living	Increased Sustain.	# of persons benefiting	2,379	2,379	1,624	2,379
TOTAL – Public Facilities Street Improvements				3,806	1,374	1,624	5,455
Alley Improvements	Suitable Living	Improved accessibility	# of projects completed	1	1	2	1
TOTAL – Public Facilities Alley Improvements				1	1	2	1
ADA Improvements – Various Locations	Suitable Living	Improved accessibility	# of projects completed	1	1	3	1
Senior Center ADA Improvements	Suitable Living	Improved accessibility	# of projects completed	1	1	3	1
Sierra Bicentennial Park ADA Improvements	Suitable Living	Improved accessibility	# of projects completed	1	1	3	1
TOTAL – ADA Improvements				1	3	3	3
Economic Development							
Mi Rancho 108 Loan Repayment	N/A	N/A	Annual Payment Required	N/A	N/A	N/A	N/A
Social Services							
Senior Center Social Service Programs	Suitable Living Environment	Improved avail/ accessibility	# of participants	1,000	1,000	1,000	1,000
Area Based Policing	Suitable Living	Improved accessibility	Hours on patrol	1,600	1,600	1,600	1,600
CDBG-R							
Street Improvements: 2 nd & Cherry	Suitable Living	Increased Sustain.	# of projects completed	1	1	1	1
Senior Center ADA Improvements	Suitable Living	Improved avail/ a	# of projects completed	1	1	1	1

All projects have been completed or are on schedule. Barriers to achieving the goals identified for the 2010 - 11 program year did not occur other than funding not being available to implement all of the projects the City would like to complete.

Due to the City being a new entitlement community, no adjustments to strategies appear to be needed. However, as the programs evolve and needs change, the City is constantly seeking ways to meet the needs of its residents at the highest possible level. The City is in a constant self-evaluation process and is ready and willing to make changes in order to better meet the community's goals.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

In addressing Lead Based Paint, the City of Clovis, through its building permit process, requires all rehabilitations, no matter the funding source, to practice lead based paint safe work practices when working on homes built prior to 1978. The reduction of lead based paint in homes is crucial to ensuring the health of all children in the community. The Fresno Bee reported 2.6 percent of children in Fresno County had elevated levels of lead; this is alarming when compared to the state-wide rate of 1 percent. This percentage equates to 425 children being poisoned by lead in Fresno County. In order to ensure the residents of Clovis are protected, the City will continue to require rehabilitations to practice lead-safe work practices and develop further requirements as appropriate.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

The City has set three goals that foster and maintain affordable housing: Affordable Housing Development, Housing Rehabilitation, and Senior Housing Services. All of the following activities have the overall goal of fostering and maintaining affordable housing in the City of Clovis.

Table 6: Actions Taken to Foster and Maintain Affordable Housing	
Permits Pulled (Number of Homes to be Built) (Ashlan-Fowler)	17*
Property Subdivided (Number of Homes to be Built) (Rialto Rancho)	20*
Units Under Construction (Roseview Terrace)	60*
Units Constructed	1
Homes Rehabilitated (Minor)	57
Homes Rehabilitated (Moderate)	11
Homes Maintained (Landscape Maintenance Program)	75
Total Units Created/Improved/Maintained in the 2009-10 Program Year	144

*Not included in total because the units have not been completed

Goal 1 Affordable Housing Development:

The City is actively pursuing properties to purchase that would compliment property already owned to construct new affordable housing units.

Rialto Rancho Subdivision

Property purchased in the 2007-08 year, has been subdivided as part of the Rialto Rancho neighborhood so it is available to construct affordable homes and discussions are underway with a non-profit homebuilder. The elimination of California Redevelopment funding has delayed an agreement until the fall of 2011. In order to construct these units, additional funds from the City will be required to install infrastructure for the City's non-profit partners to construct homes for low-income families.

Ashlan-Fowler Subdivision

The City was successful in receiving a grant from the State of California CalHome program for infrastructure funds for affordable housing in the amount of \$1,020,000. The infrastructure has been completed and the lots sold to Self-Help Enterprises. Self-Help Enterprises has pulled building permits for all 17 lots and will begin construction in the late summer of 2011.

Additionally, the City is pursuing the development of two houses per year for low-income families using redevelopment funds in partnership with local non-profits who supply the labor for little or no cost. The City supplies funds for materials and secondary financing as needed to allow a low-income family to enjoy home ownership.

The Roseview Terrace project, received funding from the HUD 202 program. This project is under construction and will provide sixty additional affordable rental units for senior citizens in the late spring of 2012.

In total \$9,870,000 in non-CDBG funds have been expended in the program year. In total, no CDBG funds were expended during the program year for this goal.

Goal 2 Housing Rehabilitation:

The City provides grants of up to \$2,000 for health and safety repairs to low-income senior citizens who live in mobile homes in the City of Clovis. This project served 25 households with 3 underway to meet the 2010-11 Action Plan goal. The City has allocated enough funding for 20 more grants for the 2011-12 program year. It is anticipated that this funding will not meet the demand for the program in future years.

The City also provides funds from CalHome (a State Grant) program income to complete moderate rehabilitations. Eight projects were completed. In order to increase the number of families served by this program, the City sought additional funds from the CalHome program with an application for \$1,000,000 in grant funding but funds were not awarded

The City hosted World Changers in Clovis for one week during the program year. This group provides volunteer students and contractors to paint, re-roof, build fences, and complete other moderate repairs on homes of low-income families. The City provides Redevelopment funds to purchase materials; approximately \$70,000

was expended, and the City provides the necessary staff so that 23 homeowners received these services at no charge.

The City also funded a Senior Paint Program with Redevelopment funds. This program painted 14 homes during the program year.

In total, \$352,441 has been expended on Housing Rehabilitation; \$48,193 was City of Clovis CDBG funds.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

Although the City of Clovis made significant progress towards meeting its specific housing goals detailed in Table 7, not all income groups were served as hoped. The City made an effort through increased marketing and outreach to ensure extremely low-income families had access to housing programs. Brochures were updated, direct mail was targeted to specific neighborhoods and a partnership with the Clovis Senior Center was strengthened. These efforts will continue to ensure all households in Clovis have access to housing programs. The City did not serve as many renter households as anticipated. Additional renter households will be served as some of the larger affordable housing development projects are completed in future program years.

Table 7: Affordable Housing Goals & Accomplishments 2010-11						
Household Income Level	Owner		Renter		Total	
	Goal	Actual	Goal	Actual	Goal	Actual
Extremely Low	42	12	-	-	42	12
Very Low	31	12	7	1	38	13
Moderate	-	41	-	3	-	44
Total	73	65	7	4	80	69

The City did not meet all of its goals stated in the 2010-11 CDBG Action Plan in regards to the number of Section 215 units to receive rehabilitation assistance with CDBG funds. However 14 additional units were served with non-CDBG funds through the Senior Paint Program for a total of 30, meeting the goal.

Table 8: Affordable Housing Units Assisted with CDBG 2010-11 (Section 215 – Rehabilitation)		
Section 215 Assisted Units	Goal	Actual
Rehabilitation of Existing Units	30	25

The City has taken a proactive approach to address the “worst-case” housing needs of its citizens, including the disabled. The City has become a very active member in the Fresno Madera Continuum of Care and is entered into an agreement with a local shelter to construct a Battered Women’s Shelter. As part of this effort the City participated in the regional homeless survey in order to better assess the community’s needs.

The City provides loans and grants to help assist low income disabled persons retrofit their home to meet their specific needs. Additionally the City has been working with non-profit groups to provide additional rental housing for disabled persons in the City that will provide the needed housing and support services for this population.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

The City does not provide public housing in the City of Clovis. The City works with the Fresno City and County Housing Authority to ensure adequate public housing is available.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Table 9: Action Steps to Remove Barriers to Affordable Housing					
Provision of Adequate Housing Sites					
Housing Program	Program Intent	Plan Objective	Funding Source	Stated Time Frame	Current Status
Affordable Housing Development	Acquire sites (or funds) for affordable/senior housing	Develop a program for acquisition of sites for affordable/senior housing to be developed in conjunction with nonprofits or private developers.	CDBG funds; tax increment set-aside; in-lieu fees; General Fund	2007	Property Purchased Subdivided Land 38 Lots Ready to Build on
Assist in the Development of Affordable Housing					
Clovis Community Development Agency – Fresno City College and nonprofit agencies	Continue Programs assisting low- and moderate income households to become homeowners	Build an average of 2 homes per year with development partners that will be affordable to low- and very low-income homebuyers	Tax increment financing, CHFA; CDBG; Other	Ongoing	2 Homes Completed in Program Year 2010-11
Clovis Community Development Agency – Self Help Enterprises	Continue to Partner with Self Help Enterprises to assist very low- and moderate income households to become homeowners	Build an average of 5 homes per year with Self Help Enterprises. Market homes to low- and very low income families	Tax increment financing, CHFA; CDBG; Other	Ongoing	17 lots ready to construct on property purchased with County of Fresno CDBG funds.
Nongovernmental Constraints	Promote homeownership opportunities and development of affordable housing	Research alternative methods of financing. Utilize available sources for write down of infrastructure or land costs	CDBG Tax Increment Financing	Ongoing	On HUD Task force for San Joaquin Valley, working to develop Affordable Housing Trust Fund On Community Housing Council Board promoting Home Ownership throughout the region.
Conserve and Improve Existing Affordable Housing					
Preservation Program	Conserve affordable housing in the City	Encourage Section 8 property owners to renew contracts. Identify nonprofit to manage properties.	Tax increment Financing CDBG	Ongoing	Contacted and worked with several property owners to maintain affordability.
Residential Rehabilitation Assistance	Preserve existing housing stock	Continue residential rehab and summer youth program	CDBG Redevelopment Set Aside CalHome	Ongoing	65 units rehabilitated in Program Year 2010-11

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

The City of Clovis does not receive HOME or ADDI funds.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

The City of Clovis does not anticipate receiving any specific funds to assist the homeless population. The City of Clovis is an active member of the Fresno-Madera Continuum of Care (FMCOC) that seeks federal funding for the region. This collaborative group addresses homeless issues including chronic homelessness, homelessness prevention, and discharge coordination policies on a region-wide basis that includes the City of Clovis. Through active membership the City of Clovis supports the FMCOC 10 year plan to end chronic homelessness. The FMCOC identifies three specific goals: 1) to create and sustain at least 150,000 supportive housing units; 2) to end the routine discharge of people into homelessness from hospitals, jails, and treatment facilities; and 3) to secure far greater investments in supportive and affordable housing from mainstream systems. To support these goals, the City of Clovis is attempting to construct a battered Women's Shelter in partnership with a local non-profit, the Marjaree Mason Center, and continues to pursue funding to increase the supply of affordable housing in the City of Clovis and the region as a whole through various regional groups.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

The City is chairing the ranking committee for the HUD SuperNOFA for the Fresno-Madera Continuum of Care. The City of Clovis also entered in an agreement to construct a battered Women's Shelter in a partnership with a local non-profit, the Marjaree Mason Center, and continues to work with the Clovis Food Pantries to increase the services available in Clovis by starting a coalition of the five food pantries in Clovis. The Coalition has started food drives at the local farmer's market that has provided thousands of pounds of fresh produce to the needy on a weekly basis. The City is also pursuing funding to increase the supply of affordable housing in the City of Clovis and the region as a whole through various regional groups.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as

health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

The City of Clovis does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

Table 10 assesses the use of CDBG funds in the 2010-2011 program year in relation to the priorities set in the Consolidated Plan.

Table 10: Clovis CDBG Priorities and Progress 2010-11					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Affordable Housing Development					
Property Acquisition 2006-07 & 2007-08	TBD	\$200,000.00	\$200,000.00	\$200,000.00	UNDERWAY Land Acquired Houses to be under construction winter of 2011
Property Acquisition 2008-09	TBD	106,378.30	106,378.30	106,378.30	UNDERWAY One House Completed & sold, 2 nd House completed, to be sold summer 2011
Property Acquisition 2009-10	TBD	95,824.97	82,691.86	82,691.86	UNDERWAY Land Acquired
Property Acquisition 2010-11	TBD	71,214.23	-	-	Looking for Property
Goal 2 Housing Rehabilitation					
Home Repair Grants 2009-10	COMPLETED	42,000.00	40,489.00	40,489.00	Completed 8 Rehab Grants (12 in 2009-10)
Home Repair Grants 2010-11	9/30/2011	42,000.00	30,388.32	30,388.32	Completed 17 Rehab Grants 3 underway

Table 10 Continued: Clovis CDBG Goals and Funding Allocation FY 2010-2011 and Prior Year Projects					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 3 Area Based Policing					
Area Based Policing	6/30/2012	73,500.00	57,990.38	57,990.38	Underway 2080 patrol hrs 2010-11
Goal 4 Economic Development/Job Creation					
Mi Rancho Section 108 Loan Repayment	COMPLETED	18,937.86	18,937.86	18,937.86	COMPLETE
ADA Loan Program 2009-10	6/30/2012	40,000.00	-	-	Marketing Program
Goal 5 Capital Improvements					
Mitchell, Terry, Karen Street Improvements 2008-09	COMPLETED	132,500.00	132,499.00	132,499.00	COMPLETE
ADA Improvements Various Locations 2008-09	COMPLETED	100,000.00	100,000.00	100,000.00	COMPLETE
Sierra Bicentennial Park ADA Improvements Ph 1 2009-10 Funds	COMPLETED	75,000.00	75,000.00	75,000.00	COMPLETE
Senior Center ADA Improvements 2009-10	10/30/2011	15,000.00	5,875.41	5,875.41	Under Construction
Minnewawa Street Improvements 2009-10	COMPLETED	125,000.00	125,000.00	125,000.00	COMPLETE
Santa Ana Alley Improvements 2009-10	COMPLETED	100,001.00	100,001.00	100,001.00	COMPLETE
Minnewawa/Barstow Water Meters 2010-11	6/30/2012	60,000.00	-	-	Under Construction
ADA Improvements Various Locations 2010-11	12/30/2011	244,000.00	76,760.39	76,760.39	Under Construction
Sierra-Bicentennial ADA Improvements Phase 2 2010-11	6/30/2012	75,000	-	-	In Design
CDBG-R Stimulus Projects					
Street Improvements: 2nd & Cherry Streets	COMPLETED	150,000.00	150,000.00	150,000.00	COMPLETE
ADA Improvements: Clovis Senior Center	COMPLETED	21,873.00	21,873.00	21,873.00	COMPLETE

Substantial progress has been made towards achieving the goals set by the City. All of the projects selected addressed a high priority goal except for the Capital Improvement projects. These projects are a high priority in the medium priority Capital Improvements goals. The City anticipates the completion of the all of the Capital Improvement Projects by June 30, 2012. The City will continue to use the

Consolidated Plan as a guide when selecting projects to ensure the long range goals the community expressed are met.

As indicated in Table 11, the City served 69 households through its Affordable Housing Programs. This was short of the 80 set in the Consolidated Plan. It is anticipated that with the development of several ownership and rental projects in future years additional 97 households will be served due to groundwork completed during the 5-year planning period.

As indicated in Table 11, all activities and projects serve, or will serve, extremely low-income, low-income, and moderate-income persons or areas in the City of Clovis.

Table 11: Affordable Housing Goals & Accomplishments 20010-11 by Household Type

Household Income Level	Elderly		Small Related		Large Related		All Other Households		Total	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Extremely Low	10	10	5	5	-	-	27	-	42	15
Very Low	29	18	8	9	1	-	-	-	38	27
Moderate	-	16	-	11	-	-	-	-	-	27
Total	39	44	13	25	1	-	27	-	80	69

No program objectives have changed during the 2010-11 Program Year. The City aggressively pursued additional funding sources to meet the needs of City of Clovis residents.

The City of Clovis strongly encourages other agencies to apply for HUD funds to assist Clovis residents. The City did not receive a request for a certification of consistency to the Consolidated Plan.

The City of Clovis did not hinder the implementation of the Consolidated Plan, inversely the City has used the Consolidated Plan to detail its goal for a five-year period to better serve the low-income population and provide opportunities that did not exist. The City has sought multiple sources of funds to assist in meeting the goals because the CDBG funds allotted do not meet the current needs nor is it enough to meet the goals the City has established. The Consolidated Plan has become a tool for both the community to determine what is needed and to hold the city accountable to the citizens.

In Table 12 is a summary of all rehabilitation activities conducted by the City of Clovis during the program year. The City strives to maintain the existing affordable housing stock and uses a variety of funding sources to do so.

Table 12: Summary of Rehabilitation Activities 2010-11					
Program	Units	Funding			Total
		Federal	Local	State of California	
		CDBG	Redevelopment Agency	CalHome Program	
Housing Rehabilitation Grants	25	\$48,193.94	-	-	\$48,193.94
Senior Paint	9	-	30,000.00	-	30,000.00
World Changers	23	-	70,000.00	-	70,000.00
Rehabilitation Loan	8	-	-	204,248.85	204,248.85
Total	65	48,193.94.00	100,000.00	204,248.85	352,442.79

HUD Statements:

National Objectives and Displacement of Residents Statement:

All funds used met a national objective as required by HUD and the City did not engage in any activities that caused displacement of residents.

Economic Development Activities Statement:

The City did not engage in any new economic development activities that were required to create jobs in this program year. The Mi Rancho Section 108 repayment project created jobs in a prior program year; those jobs were reported by the County of Fresno.

Funds Serving Low- to Moderate Income Persons Statement:

All projects served low to moderate income families or block groups in the City of Clovis. Either census data was used to determine area-wide eligibility (Capital Improvement Projects and Rental Unit Inspection Program) or applicant's income was obtained to verify eligibility (Housing Rehabilitation).

Program Income Statement:

A total of \$10,000 of CDBG program income was received during the program year. This was due to a pay-off of one rehabilitation loan.

Prior Year Adjustments Statement:

No prior year adjustments are necessary.

Program Loans Statement:

The City did not loan out any CDBG funds in the 2010-11 program year. However, the City does have a portfolio of Housing Rehabilitation Loans. These loans were made with the Fresno County CDBG Urban Program a number of years ago. All funds are deferred with zero interest. A total of nine loans are outstanding, with a value of \$74,892. None of these loans defaulted in the 2010-11 program year.

Float-Funded Activities Statement:

The City does not have any float-funded activities

Neighborhood Revitalization Strategies Statement:

The City does not have any HUD approved Neighborhood Revitalization Strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

The City has taken a number of steps to reduce the number of persons living below the poverty level.

- 1) Collaborated with the Regional Jobs Initiative in undertaking economic development activities.
- 2) Became an active member of the Fresno-Madera Continuum of Care.
- 3) Produced and maintained affordable housing in the City of Clovis.
- 4) Funded job training activities for low-income youth.
- 5) Collaborated with the local HUD office and other regional groups to bring more resources into the region to improve the quality of life.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

The City has engaged in several activities to support special needs populations. These are:

- 1) Provided funding to low-income senior citizens for housing rehabilitation programs.
- 2) The City has worked with a non-profit group interested in making available additional units for the mentally disabled. Funding sources are being sought and project feasibility is now being assessed.
- 3) The City has also constructed one new affordable home that complies with ADA requirements and is planning to construct 18 additional units in the next 4 years.
- 4) One new affordable house has been constructed to accommodate large families.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

The City of Clovis does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

None

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

ATTACHMENTS

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

ATTACHMENTS

1. **Project Data Sheets**
2. **HUD Reports**
3. **HUD Required Tables**
4. **Annual Objective Sheets**
5. **Public Notice**

City of Clovis

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Project Data Sheets

Project Name: Property Acquisition for Affordable Housing 08017						
Description:	IDIS Project #: 21 UOG Code: UOG Code					
Add funds to existing project to purchase property for the construction of affordable housing						
Location:	Priority Need Category					
To be determined	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Purchase in-fill property to construct affordable housing within the City of Clovis.					
TBD						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2. ▼					
<input checked="" type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Create affordable Housing units		Number of affordable housing units created				
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	106,378.30	Fund Source: ▼	Proposed Amt.	
		Actual Amount	106,378.30		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mitchell, Terry & Karen Street Reconstruction 08019							
Description:	IDIS Project #: 23 UOG Code: UOG Code Reconstruct Mitchell, Terry and Karen Streets in Clovis, CA.						
Location: South of Barstow at Karen in Clovis, CA Block Group 56046	Priority Need Category Select one: Infrastructure ▼ Explanation: Reconstruct Mitchell, Terry & Karen Streets to provide adequate streets for the low- to moderate- income neighborhood						
Expected Completion Date: 12/30/2009	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1, Improve quality / increase quantity of public improvements for lower income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	53			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve sustainability	# of households who have new access to improved facility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	132,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	132,499.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Housing Rehabilitation Grants 09023							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Provide 20 grants up to \$2,000 to repair mobile homes of low income seniors							
Location:	Priority Need Category						
Various Locations in the City of Clovis	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼				
Select one:	Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
12/30/2009	Provide grant program to low-income seniors who own mobile homes in the City of Clovis. Grants will pay for repairs to mobile homes that are health and safety concerns.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> Improve the quality of owner housing ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	04 Households ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	20			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
Improve access to decent housing	Number of home rehabilitated						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	42,000		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	40,489.00			Actual Amount	<input type="text"/>
	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: Santa Ana Alley Reconstruction Rehabilitation 09025					
Description:	IDIS Project #: UOG Code: UOG Code				
Reconstruct Santa Ana Alley from Villa to Minnewawa					
Location:	Priority Need Category				
Clovis, CA Block Group: 31021	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
12/30/20010	Overlay varous streets to provide adequate infrastructure in the neighborhoods				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	04 Households	Proposed	686	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve sustainability	# of households who have new access to improved facility				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	125,000	Fund Source:	Proposed Amt.
		Actual Amount	8709		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Minnewawa Avenue Street Rehabilitation Reconstruction 08019					
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code				
Reconstruct Minnewawa Avenue from Bullard to Second Street in Clovis, CA.					
Location:	Priority Need Category				
Bullard and Minnewawa in Clovis, CA Block Groups 56024 & 56021	Select one: Infrastructure ▼				
Expected Completion Date:	Explanation:				
12/30/2010	Reconstruct Minnewawa Avenue from Bullard to Second Street to provide adequate streets for the low- to moderate- income neighborhood				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed 2379	Accompl. Type: ▼	Proposed	
		Underway X		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve sustainability		# of households who have new access to improved facility			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 125,000		Fund Source: ▼	Proposed Amt.
		Actual Amount 125,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units	

Project Name: ADA Improvements (Various Locations) 08020						
Description:	IDIS Project #: UOG Code: UOG Code					
Remove Architectural barriers for ADA compliance in eligible census tracts. Additional funding added to prior year project.						
Location:	Priority Need Category					
City of Clovis, CA	Select one: Infrastructure ▼					
Expected Completion Date:	Explanation:					
12/30/2009	Remove Architectural barriers for ADA compliance. These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	7291	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	7291		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve sustainability		# of disabled persons who have new access to improved facility			
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sierra-Bicentennial Park ADA Improvements Ph. 1 09026								
Description:		IDIS Project #:		UOG Code:		UOG Code		
Remove Architectural barriers for ADA compliance in Sierra-Bicentennial Park .								
Location:				Priority Need Category				
City of Clovis, CA Sierra Bi-Centennial Park				Select one:		Infrastructure ▼		
Explanation:								
Expected Completion Date:				Remove Architectural barriers for ADA compliance in Sierra-Bicentennial Park . These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.				
12/30/2009								
Objective Category				Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
Outcome Categories				2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve sustainability		# of disabled persons who have new access to improved facility					
	03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	75,000			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Senior Center ADA Improvements 09027							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Remove Architectural barriers for ADA compliance in the Clovis Senior Center Restrooms							
Location:	Priority Need Category						
City of Clovis, CA Senior Center	Select one: Infrastructure ▼						
Expected Completion Date:	Explanation:						
12/30/2009	Remove Architectural barriers for ADA compliance in the Clovis Senior Center . These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
Outcome Categories	2, ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed	
		Underway	X		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Improve sustainability		# of disabled persons who have new access to improved facility					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,875.41		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Project Name: CDBG Administration (10031)						
Description:	IDIS Project #: UOG Code: UOG Code					
Administration of the CDBG program						
Location:	Priority Need Category					
City of Clovis, CA	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Provide program delivery, planning, and other services to low-income residents of the City of Clovis					
6/30/2009						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete X		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	75,091.94		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation Grants (10032)							
Description:		IDIS Project #:		UOG Code:		UOG Code	
Provide 15 grants up to \$2,000 to repair mobile homes of low income seniors							
Location:				Priority Need Category			
Various Locations in the City of Clovis				Select one:		Owner Occupied Housing ▼	
Explanation:							
Expected Completion Date:		Provide grant program to low-income seniors who own mobile homes in the City of Clovis. Grants will pay for repairs to mobile homes that are health and safety concerns.					
12/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories				Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve the quality of owner housing ▼			
				2, ▼			
				3, ▼			
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway	3			Underway	
		Complete	17			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve access to decent housing		Number of homes rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	42,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	30,388.32			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ADA Business Loan Program (10034)											
Description:	IDIS Project #: UOG Code: UOG Code										
Provide 4 loans up to \$10,000 to make modifications in local businesses to meet ADA requirements.											
Location:	Priority Need Category										
Various Locations in the City of Clovis	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> </table>	Select one:	Other ▼								
Select one:	Other ▼										
Expected Completion Date:	Explanation:										
12/30/2011	Provide 4 loans up to \$10,000 to make modifications in local businesses to meet ADA requirements.										
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives						
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility											
<input type="checkbox"/> Affordability											
<input type="checkbox"/> Sustainability											
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼										
2	▼										
3	▼										
Project-level Accomplishments	08 Businesses ▼	Proposed	4	Accompl. Type: ▼	Proposed						
		Underway	x		Underway						
		Complete			Complete						
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed						
		Underway			Underway						
		Complete			Complete						
Proposed Outcome		Performance Measure		Actual Outcome							
Improve ADA access to local businesses		Number of businesses modified									
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Program Year 1	CDBG ▼	Proposed Amt.	60,000	Fund Source: ▼	Proposed Amt.						
		Actual Amount			Actual Amount						
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.						
		Actual Amount			Actual Amount						
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units						
		Actual Units			Actual Units						
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units						
		Actual Units			Actual Units						

Project Name: Property Acquisition for Affordable Housing (10033)						
Description:	IDIS Project #: UOG Code: UOG Code					
Fundsto purchase property for the construction of affordable housing						
Location:	Priority Need Category					
To be determined	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Purchase in-fill property to construct affordable housing within the City of Clovis.					
TBD						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the availability of affordable owner housing ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input checked="" type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Create affordable Housing units		Number of affordable housing units created				
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	71,214.23	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Minnewawa/Barstow Water Meters (10035)							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Replace approximately 140 water meters in eligible census tract. The current meters contain lead and pose a hazard to the entire neighborhood.							
Location:	Priority Need Category						
Barstow and Minnewawa in Clovis, CA Block Groups 56023	Select one: Infrastructure ▼						
Expected Completion Date:	Explanation:						
12/30/2010	Replace approximately 140 water meters in eligible census tract. The current meters contain lead and pose a hazard to the entire neighborhood.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories	2, <input type="text"/> ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	1624		Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway	X		Underway		
	<input type="text"/>	Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway			Underway		
	<input type="text"/>	Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway			Underway		
	<input type="text"/>	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Improve sustainability		# of persons who have safer drinking system					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	<input type="text"/>	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	<input type="text"/>	Actual Units			Actual Units		

Project Name: ADA Improvements (Various Locations) (10036)						
Description:	IDIS Project #: UOG Code: UOG Code					
Remove Architectural barriers for ADA compliance. Additional funding added to prior year project.						
Location:	Priority Need Category					
City of Clovis, CA	Select one: Infrastructure ▼ Explanation:					
Expected Completion Date:	Remove Architectural barriers for ADA compliance. These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.					
12/30/2009						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	7291	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve sustainability		# of disabled persons who have new access to improved facility				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	76,760.39		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sierra-Bicentennial Park ADA Improvements Ph. 2 (10037)							
Description:		IDIS Project #:		UOG Code:		UOG Code	
Remove Architectural barriers for ADA compliance in Sierra-Bicentennial Park .							
Location:				Priority Need Category			
City of Clovis, CA Sierra Bi-Centennial Park				Select one:		Infrastructure ▼	
Explanation:							
Expected Completion Date:				Remove Architectural barriers for ADA compliance in Sierra-Bicentennial Park . These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.			
12/30/2009							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
Outcome Categories				2, ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve sustainability		# of disabled persons who have new access to improved facility					
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Stanford Addition Alley Lights (10038)							
Description:	IDIS Project #: UOG Code: UOG Code						
Will provide lighting in eligible census tract neighborhood. Through neighborhood meetings it has become evident adding lighting will significantly improve safety of neighborhood.							
Location:	Priority Need Category						
City of Clovis, CA Census Tract 57013	Select one: Infrastructure ▼						
Expected Completion Date:	Explanation:						
12/30/20010	Will provide lighting in eligible census tract neighborhood. Through neighborhood meetings it has become adding lighting will significantly improve safety of neighborhood. Lights were provided by PG & E at no costs, funds not needed, rolled into 2011-12 allocation.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	850		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	850			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve sustainability		# of households who have new access to improved facility					
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Area Based Policing (09029)					
Description:	IDIS Project #: UOG Code: UOG Code				
Add additional funds to provide a new service to eligible census tracts in Clovis. Service will include assigning a Community Service Officer to area to provide better policing of area. The cameras indicated in the activity last year are not being pursued.					
Location:	Priority Need Category				
City of Clovis, CA Eligible Census Tracts	Select one: Other ▼				
Expected Completion Date:	Explanation:				
12/30/2009	Provide a new service to eligible census tracts in Clovis. Service will include assigning a Community Service Officer to area to provide better policing of area and camera(s) to aid in monitoring of high crime areas in an efficient manner.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 17754	Accompl. Type: ▼	Proposed	
		Underway X		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve sustainability		Reduction of Crime rate in target areas/block groups			
05I Crime Awareness 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 73,500.00		Fund Source: ▼	Proposed Amt.
		Actual Amount 57,990.38		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Mi Rancho Section 108 Loan Repayment (10039)																									
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code																								
Pay portion of interest of HUD Section 108 Loan for Mi Rancho Tortilla Factory																									
Location:	Priority Need Category																								
801 Purvis Ave, Clovis, CA	<table border="1"> <tr> <td>Select one:</td> <td>Other <input type="text"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provided capital improvements to employ lo income persons</td> </tr> <tr> <td colspan="2">Expected Completion Date:</td> </tr> <tr> <td colspan="2">12/30/2009</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1 Improve economic opportunities for low-income persons <input type="text"/></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2 <input type="text"/></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3 <input type="text"/></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Select one:	Other <input type="text"/>	Explanation:		Provided capital improvements to employ lo income persons		Expected Completion Date:		12/30/2009		Objective Category		<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1 Improve economic opportunities for low-income persons <input type="text"/>	<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>	<input type="checkbox"/> Affordability	3 <input type="text"/>	<input checked="" type="checkbox"/> Sustainability	
Select one:	Other <input type="text"/>																								
Explanation:																									
Provided capital improvements to employ lo income persons																									
Expected Completion Date:																									
12/30/2009																									
Objective Category																									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																									
Specific Objectives																									
Outcome Categories	1 Improve economic opportunities for low-income persons <input type="text"/>																								
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>																								
<input type="checkbox"/> Affordability	3 <input type="text"/>																								
<input checked="" type="checkbox"/> Sustainability																									
Project-level Accomplishments	01 People <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>																			
		Underway	<input type="text"/>		Underway	<input type="text"/>																			
		Complete	X		Complete	<input type="text"/>																			
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>																			
		Underway	<input type="text"/>		Underway	<input type="text"/>																			
		Complete	<input type="text"/>		Complete	<input type="text"/>																			
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>																			
		Underway	<input type="text"/>		Underway	<input type="text"/>																			
		Complete	<input type="text"/>		Complete	<input type="text"/>																			
Proposed Outcome		Performance Measure		Actual Outcome																					
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>																					
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>																					
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>																					
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	18,937.86	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>																			
		Actual Amount	18,937.86		Actual Amount	<input type="text"/>																			
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>																			
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>																			
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>																			
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>																			
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>																			
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>																			

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

HUD Reports

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

HUD Report: CDBG Financial Summary for Program Year 2010

Grantee	CLOVIS , CA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	656,125.93
02 ENTITLEMENT GRANT	698,853.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,000.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,364,978.93
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	667,304.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	667,304.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,677.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	18,937.86
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	768,919.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	596,059.87
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	667,304.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	667,304.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,255.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	58,255.99
32 ENTITLEMENT GRANT	698,853.00
33 PRIOR YEAR PROGRAM INCOME	9,950.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	708,803.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,677.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	82,677.10
42 ENTITLEMENT GRANT	698,853.00
43 CURRENT YEAR PROGRAM INCOME	10,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	708,853.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.66%

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

HUD Report: CDBG Activity Summary for Program Year 2010



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
CLOVIS

Date: 06-Jul-2011

Time: 19:05

Page: 1

PGM Year: 2006
Project: 0005 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING
IDIS Activity: 9 - PROPERTY ACQUISITION FOR AFFOR HOUSING

Status: Open
 Location: 255 W. RIALTO
 CLOVIS, CA 93612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/10/2007

Financing

Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 0.00

Description:

PURCHASE LAND FOR THE PURPOSE OF DEVELOPING AFFORDABLEHOUSING IN THE RIALTO RANCHO AREA IN SOUTHWEST CLOVIS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2006

PGM Year: 2008
Project: 0004 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING 08017
IDIS Activity: 21 - PROPERTY ACQUISITION FOR AFFOR. HOUSING

Status: Open
 Location: TBD
 CLOVIS, CA 93612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/18/2008

Description:
 PURCHASE OF LAND TO CONSTRUCT AFFORDABLE SINGLE-FAMILY HOMES

Financing
 Funded Amount: 106,378.30
 Drawn Thru Program Year: 106,378.30
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2008
Project: 0005 - STREET IMPROVEMENTS (VARIOUS LOCATIONS) 08018
IDIS Activity: 22 - STREET IMPROVEMENTS MITCHELL/TERRY/KAREN

Status: Completed
Location: MITCHELL/TERRY/KAREN STREETS CLOVIS, CA 93612

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement National Objective: LMA
(General) (03)

Initial Funding Date: 09/18/2008

Financing
Funded Amount: 132,499.00
Drawn Thru Program Year: 132,499.00
Drawn In Program Year: 115,814.00

Description:
RECONSTRUCT MITCHELLTERRYKAREN STREETS IN LOW-INCOMENEIGHBORHOODS.

Proposed Accomplishments

Public Facilities : 53
Total Population in Service Area: 870
Census Tract Percent Low / Mod: 52.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2008
Project: 0007 - ADA RAMPS (VARIOUS LOCATIONS) 08020
IDIS Activity: 24 - ADA RAMPS - VARIOUS LOCATIONS

Status: Completed
Location: VARIOUS LOCATIONS IN CLOVIS, CA CLOVIS, CA 93612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC
(General) (03)

Initial Funding Date: 09/18/2008

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Description:
INSTALL ADA RAMPS IN ELIGIBLE CENSUS TRACTS IN THE CITY OFCLOVIS, CA

Proposed Accomplishments

People (General) : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,541	3,254
Black/African American:	0	0	0	0	0	0	146	0
Asian:	0	0	0	0	0	0	510	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,021	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,291	3,254
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7,291
Non Low Moderate	0	0	0	0
Total	0	0	0	7,291
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	7,291

Replaced 44 ADA ramps

PGM Year: 2009
Project: 0001 - CDBG Administration 2009-10
IDIS Activity: 27 - CDBG Administration 2009-10

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/12/2009

Description:
 Provide for administration of CDBG funds that benefit low and moderate income residents of Clovis, CA.

Financing
 Funded Amount: 88,929.64
 Drawn Thru Program Year: 88,929.64

Drawn In Program Year: 7,585.16

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - Housing Rehabilitation
IDIS Activity: 29 - Housing Rehabilitation

Status: Completed
 Location: Various Locations Clovis, CA 93612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/12/2009

Description:
 Provide grants of \$2,000 to mobile home owners for health and safety repairs.

Financing

Funded Amount: 40,489.00
 Drawn Thru Program Year: 40,489.00
 Drawn In Program Year: 16,285.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	1	0	0	18	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	1	0	0	20	1	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0

Low Mod	5	0	5	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2009 20

Completed 20 grants to low-income mobile home owners that provided funds to make health and safety repairs.

PGM Year: 2009
Project: 0004 - Minnewawa Street Improvements 09025
IDIS Activity: 30 - Minnewawa Street Improvements 09025

Status: Completed
Location: Minnewawa - 2nd to Bullard Clovis, CA 93612

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 125,000.00
Drawn Thru Program Year: 125,000.00
Drawn In Program Year: 91,632.99

Description:
Reconstruct Minnewawa Avenue from Second Street to Bullard Avenue

Proposed Accomplishments

People (General) : 2,379
Total Population in Service Area: 2,379
Census Tract Percent Low / Mod: 66.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

Completed reconstruction of Minnewawa Avenue from Bullard to Second Street. Includes repair of curb, gutters, and installing ADA compliant ramps.

PGM Year: 2009
Project: 0005 - Santa Ana Alley Reconstruction
IDIS Activity: 31 - Santa Ana Alley Reconstruction

Status: Completed
Location: Santa Ana Alley - Minnewawa to Villa Clovis, CA 93612

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 100,001.00

Description:
Reconstruct Santa Ana Alley from Villa to Minnewawa Avenues

Drawn Thru Program Year: 100,001.00

Drawn In Program Year: 91,292.00

Proposed Accomplishments

People (General) : 686

Total Population in Service Area: 686

Census Tract Percent Low / Mod: 59.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Completed Reconstruction of Santa Ana Alley between Minnewawa and Villa Avenues. Alley is approximately 1,200 linear feet long and serves 686 persons in the neighborhood.

PGM Year: 2009

Project: 0006 - Sierra Bicentennial Park ADA Improvements

IDIS Activity: 32 - Sierra Bicentennial Park ADA Improvements

Status: Open

Location: Sierra Bicentennial Park Sunnyside at Sierra Clovis, CA 93612

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 10/12/2009

Description:

Make modifications to Sierra Bicentennial Park to meet ADA guidelines

Financing

Funded Amount: 81,000.00

Drawn Thru Program Year: 81,000.00

Drawn In Program Year: 81,000.00

Proposed Accomplishments

Public Facilities : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0007 - Senior Center ADA Improvements 2009-10
IDIS Activity: 33 - Senior Center ADA Improvements

Status: Open
 Location: Hughes & Fourth Street Clovis, CA 93612

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 10/12/2009

Description:
 Make ADA upgrades to the Clovis Senior Center Restrooms

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 5,875.41
 Drawn In Program Year: 5,875.41

Proposed Accomplishments

Public Facilities : 7,291

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0008 - Senior Center Social Services
IDIS Activity: 34 - Senior Center Social Services

Status: Completed
Location: Hughes & Fourth Streets Clovis, CA 93612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 8,500.00
Drawn Thru Program Year: 8,500.00
Drawn In Program Year: 8,500.00

Description:

Provide seminars and services to seniors at the Clovis Senior Center including a Health Screening fair and a safety seminar.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	857	112
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	965	112

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	965
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	965
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 965

Provided 965 senior citizen participants learning oportunities to improve health, wellness, and finacnial fitness. This included 19 informational presentations, 1 health fair, 1 Senior Resource fair.

PGM Year: 2009

Project: 0009 - Area Based Policing

IDIS Activity: 35 - Area Based Policing

Status: Open

Location: all eligible census tracts Clovis, CA 93612

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 10/12/2009

Description:

Provide for additional cameras and one CSO to increase safety on CDBG eligible census tracts.

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 57,990.38

Drawn In Program Year: 49,755.99

Proposed Accomplishments

People (General) : 17,754

Total Population in Service Area: 18,335

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0010 - Property Acquisition For Affordable Housing - 252 Sunnyside
IDIS Activity: 36 - Property Acquisition for Affordable Housing - 252 Sunnyside

Status: Open
 Location: 252 Sunnyside Clovis, CA 93612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 82,691.86
 Drawn Thru Program Year: 82,691.86
 Drawn In Program Year: 0.00

Description:

Purchase property and demolish dilapidated home for the construction of a single-family home to sell to an low-income first time homebuyer.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Initial Funding Date: 11/05/2010

Description:

Provide rehabilitation grants up to \$2,000 to perform health and safety repairs on mobile homes.

Financing

Funded Amount: 42,000.00
 Drawn Thru Program Year: 30,388.32
 Drawn In Program Year: 30,388.32

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - Sierra Bicentennial Park ADA Improvements Phase II
IDIS Activity: 40 - Sierra Bicentennial Park ADA Improvements Ph II

Status: Open
Location: Sunnyside & Sierra Clovis, CA 93612

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 75,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Second Phase of ADA Improvements to Sierra Bicentennial Park

Proposed Accomplishments

Public Facilities : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0005 - ADA RAMPS (VARIOUS LOCATIONS) 10036
IDIS Activity: 41 - ADA Ramps Various Locations 10036

Status: Open
Location: 1033 Fifth Street Clovis, CA 93612

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 244,000.00
 Drawn Thru Program Year: 76,760.39
 Drawn In Program Year: 76,760.39

Description:

Provide improvements to sidewalkramps to comply with ADA standards

Proposed Accomplishments

People (General) : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0006 - Property Acquisition For Affordable Housing - TBD
IDIS Activity: 42 - Property Acquisition for Affordable Housing 10033

Status: Open Objective: Provide decent affordable housing
 Location: 356 Pollasky #200 Clovis, CA 93612 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing Description: Purchase property to construct affordable housing units on.

Funded Amount: 71,214.23
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0007 - ADA Business Loan
IDIS Activity: 43 - ADA Business Loans 10034

Status: Open Objective: Create suitable living environments
Location: 356 Pollasky #200 Clovis, CA 93612 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/05/2010

Description:
Provide loans to business to remove architectural barriers.

Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
People (General) : 7,290

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0008 - Minnewawa/Barstow Meters 10035
IDIS Activity: 44 - Minnewawa & Barstow Water Meters 10035

Status: Open
 Location: 1033 Fifth Street Clovis, CA 93612

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: LMA
 (General) (03)

Initial Funding Date: 11/05/2010

Description:
 Install new water meters to replace water meters that have lead components in lowmod area

Financing
 Funded Amount: 60,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,624
 Total Population in Service Area: 1,624
 Census Tract Percent Low / Mod: 62.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$1,851,640.89
Total Drawn Thru Program Year: \$1,330,533.10
Total Drawn In Program Year: \$768,919.06



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2010
CLOVIS

Date: 06-Jul-2011

Time: 19:12

Page: 1

PGM Year: 2008
Project: 0008 - Second & Cherry Street Reconstruction STIMULUS
IDIS Activity: 25 - Second & Cherry Street Reconstruction STIMULUS

Status: Completed
 Location: Cherry & Second Streets Clovis, CA 93612

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/18/2009

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 150,000.00
 Drawn In Program Year: 0.00

Description:

Reconstruct Second Street from Minnewawa to Oxford and Cherry Street from Second to Fourth in Clovis, CA

Proposed Accomplishments

People (General) : 2,379
 Total Population in Service Area: 2,379
 Census Tract Percent Low / Mod: 66.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008

Completed reconstruction of Second and Chery Streets between Second and Fourth. Created .6 jobs base don actual hours worked

PGM Year: 2008
Project: 0009 - Senior Center ADA Improvements STIMULUS
IDIS Activity: 26 - Senior Center ADA Improvements STIMULUS

Status: Completed 2/25/2011 5:38:04 pm
 Location: 850 4th St Clovis, CA 93612-1317

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/18/2009

Financing

Funded Amount: 21,873.00
 Drawn Thru Program Year: 21,873.00
 Drawn In Program Year: 20,039.92

Description:

Make modifications at the Clovis Senior Center to meet ADA requirements. This includes replacing drinking fountains, lowering bathroom counters, replacing stall doors, and replacing the lobby counter.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,291	1,822
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,291	1,822

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4,374
Non Low Moderate	0	0	0	2,917
Total	0	0	0	7,291
Percent Low/Mod				60.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 7,291

Made modifications to Clovis Senior Center to meet ADA guidelines. This included replacing the drinking fountains, lowering bathroom counters, replace ball bearings and closers on restroom stall doors, replace lobby counter to be ADA compliant

Total Funded Amount: \$171,873.00
Total Drawn Thru Program Year: \$171,873.00
Total Drawn In Program Year: \$20,039.92

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

HUD Required Tables

Housing Needs Table		Grantee: CITY OF CLOVIS		Only complete blue sections. Do NOT type in sections other than blue.													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal				% HSHLD	# HSHLD					
				Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	Goal	Actual	Goal	Actual	Goal	Actual										Goal	Actual
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	254															100%						
			Any housing problems	84.6	215				15						15	0	0%	Y	Sec 202		0					
			Cost Burden > 30%	84.6	215				7						7	0	0%	Y	Sec 202							
			Cost Burden >50%	63.0	160				8						8	0	0%	Y	Sec 202							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	495																					
			With Any Housing Problems	88.9	440											0		N								
			Cost Burden > 30%	88.9	440											0		N								
			Cost Burden >50%	82.8	410											0		N								
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	114																					
			With Any Housing Problems	100.0	114											0		N								
			Cost Burden > 30%	87.7	100											0		N								
			Cost Burden >50%	70.2	80											0		N								
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	489																					
			With Any Housing Problems	77.5	379											0		N								
			Cost Burden > 30%	77.5	379											0		N								
			Cost Burden >50%	75.5	369											0		N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	215																					
			With Any Housing Problems	74.4	160	10	8	10	11	10	8	10	8	10	10	50	45	90%	Y	CDBG						
			Cost Burden > 30%	69.8	150	4		4	5	4	4	6	4	4	6	20	19	95%	Y	CDBG						
			Cost Burden >50%	39.5	85	6		6	6	6	4	4	4	6	4	30	18	60%	Y	CDBG						
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	89																				
				With Any Housing Problems	55.1	49	5		5	5	20	4	5	5	5	5	40	19	48%	Y	Sec 202/CDBG/TI					
				Cost Burden > 30%	55.1	49	3		3	3	9	2	3	3	3	3	21	11	52%	Y	Sec 202/CDBG/TI					
				Cost Burden >50%	55.1	49	2		2	2	9	2	2	2	2	2	17	8	47%	Y	Sec 202/CDBG/TI					
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	40																				
				With Any Housing Problems	100.0	40				1							1		N							
				Cost Burden > 30%	100.0	40				1							1		N							
				Cost Burden >50%	100.0	40											0		N							
Owner		All other hshld	NUMBER OF HOUSEHOLDS	100%	123																					
			With Any Housing Problems	64.2	79	27		27				27			135	0	0%	Y	CDBG							
			Cost Burden > 30%	64.2	79	9		9				9			45	0	0%	Y	CDBG							
			Cost Burden >50%	61.0	75	9		9				9			45	0	0%	Y	CDBG							

Household Income > 30 to <=50% MFI																				
		100%	316													100%	0			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	316																
		With Any Housing Problems	95.6	302	5		5	18	5		5		5	25	18	72%	Y	CDBG		
		Cost Burden > 30%	91.1	288	3		3	9	3		3		3	15	9	60%	Y	CDBG		
		Cost Burden >50%	45.6	144	2		2	9	2		2		2	10	9	90%	Y	CDBG/T		
	Small Related	NUMBER OF HOUSEHOLDS	100%	645																
		With Any Housing Problems	96.9	625	2	3	1	7	2		1		2	1	8	11	138%	Y	CDBG/T	
		Cost Burden > 30%	96.9	625			1	4	3				2	1	6	5	83%	Y	CDBG/T	
		Cost Burden >50%	31.8	205				3	1				1		2	3	150%	Y	CDBG/T	
	Large Related	NUMBER OF HOUSEHOLDS	100%	215																
		With Any Housing Problems	100.0	215				1				1			2			N		
		Cost Burden > 30%	88.4	190				1				1			2			N		
		Cost Burden >50%	20.9	45											0			N		
All other hshol	NUMBER OF HOUSEHOLDS	100%	520																	
	With Any Housing Problems	98.1	510											0			N			
	Cost Burden > 30%	98.1	510											0			N			
	Cost Burden >50%	35.6	185											0			N			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	419																
		With Any Housing Problems	63.0	264	24	23	24	17	24	16	24	21	24	12	120	89	74%	Y	CDBG	
		Cost Burden > 30%	63.0	264	6		6	8	6	8	6	12	6	6	30	34	113%	Y	CDBG	
		Cost Burden >50%	35.8	150	6		6	9	6	8	6	9	6	6	30	32	107%	Y	CDBG	
	Small Related	NUMBER OF HOUSEHOLDS	100%	138																
		With Any Housing Problems	97.1	134	6		6	7	6	8	6	7	6	6	30	28	93%	Y	CDBG	
		Cost Burden > 30%	97.1	134	1		1	3	1	4	1	4	1	4	5	15	300%	Y	CDBG	
		Cost Burden >50%	71.7	99				4		4		3		2		13		Y	CDBG	
	Large Related	NUMBER OF HOUSEHOLDS	100%	40																
		With Any Housing Problems	75.0	30	1	3	1	2	1	1	1		1		5	6	120%	Y	CDBG	
		Cost Burden > 30%	75.0	30				1		1					2			Y	CDBG	
		Cost Burden >50%	25.0	10				1							1			Y	CDBG	
All other hshol	NUMBER OF HOUSEHOLDS	100%	80																	
	With Any Housing Problems	68.8	55		1									1			N			
	Cost Burden > 30%	68.8	55											0			N			
	Cost Burden >50%	68.8	55											0			N			

Household Income >50 to <=80% MFI			%	Count	Geographic Area												Total	%	Lead Hazard	Count
					1	2	3	4	5	6	7	8	9	10	11	12				
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	370													100%			
		With Any Housing Problems	73.0	270			1				16				17		Y	CDBG	0	
		Cost Burden > 30%	73.0	270			1				12				13		Y	CDBG		
		Cost Burden >50%	24.3	90							4				4		Y	CDBG		
	Small Related	NUMBER OF HOUSEHOLDS	100%	1040																
		With Any Housing Problems	53.4	555							3				3		Y	CDBG		
		Cost Burden > 30%	44.7	465							2				2		Y	CDBG		
		Cost Burden >50%	6.7	70							1				1		N			
	Large Related	NUMBER OF HOUSEHOLDS	100%	395																
		With Any Housing Problems	87.3	345											0		Y			
		Cost Burden > 30%	49.4	195											0		Y			
		Cost Burden >50%	2.5	10											0		Y			
	All other hshol	NUMBER OF HOUSEHOLDS	100%	514																
		With Any Housing Problems	60.1	309											0		N			
		Cost Burden > 30%	59.3	305											0		N			
		Cost Burden >50%	2.9	15					1						1		N			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	645																
		With Any Housing Problems	36.4	235		21		29		13				16	79		N			
		Cost Burden > 30%	34.9	225				20		7				8	35		N			
		Cost Burden >50%	17.1	110				9		6				8	23		N			
	Small Related	NUMBER OF HOUSEHOLDS	100%	463																
		With Any Housing Problems	70.8	328		7		3		9				14	33		N			
		Cost Burden > 30%	67.8	314				2		5				7	14		N			
		Cost Burden >50%	33.5	155				1		4				7	12		N			
	Large Related	NUMBER OF HOUSEHOLDS	100%	173																
		With Any Housing Problems	77.5	134		3				1					4		N			
		Cost Burden > 30%	60.1	104						1					1		N			
		Cost Burden >50%	16.8	29											0		N			
	All other hshol	NUMBER OF HOUSEHOLDS	100%	134																
		With Any Housing Problems	78.4	105		1									1		N			
		Cost Burden > 30%	78.4	105											0		N			
		Cost Burden >50%	44.8	60											0		N			
Total Any Housing Problem				80	70	79	102	110	60	79	61	80	64	428	357		Total Disabled		0	
Total 215 Renter															0		Tot. Elderly		1446	
Total 215 Owner					68		56								124		Tot. Sm. Related		5146	
Total 215				0	68	0	56	0	0	0	0	0	0	0	124		Tot. Lg. Related		1751	
																	Total Lead Hazard		0	
																	Total Renters		10044	
																	Total Owners		4079	

City of Clovis						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2975	4330	2225	9530	
Occupied Units: Owner		492	1589	12622	14703	
Vacant Units: For Rent	5%	160	225	60	445	
Vacant Units: For Sale	1%	0	65	155	220	
Total Units Occupied & Vacant		3627	6209	15062	24898	0
Rents: Applicable FMRs (in \$s)		519	616	897		
Rent Affordable at 30% of 50% of MFI (in \$s)		460	552	638		
Public Housing Units						
Occupied Units		N/A	N/A	N/A	0	
Vacant Units		N/A	N/A	N/A	0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Grantee Name: City of Clovis																	
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	750	366	384	34	53	50	56	104	0	200	0	0	0	388	109	28%
	53. Frail Elderly	215	0	215	0	0	75	0	75	0	50	0	0	0	200	0	0%
	54. Persons w/ Severe Mental Illness	400	0	400	0	0	100	0	200	0	100	0	0	0	400	0	0%
	55. Developmentally Disabled	250	150	100	0	0	0	0	50	0	100	0	0	0	150	0	0%
	56. Physically Disabled	375	0	375	0	0	0	0	100	0	275	0	0	0	375	0	0%
	57. Alcohol/Other Drug Addicted	50	0	50	0	0	0	0	25	0	25	0	0	0	50	0	0%
	58. Persons w/ HIV/AIDS & their families	20	0	20	0	0	5	0	10	0	5	0	0	0	20	0	0%
	59. Public Housing Residents	150	33	117	0	0	17	0	50	0	50	0	0	0	117	0	0%
	Total	2210	549	1661	34	53	247	56	614	0	805	0	0	0	1700	109	6%
Supportive Services Needed	60. Elderly	750	500	250	0	0	75	0	75	0	100	0	0	0	250	0	0%
	61. Frail Elderly	215	0	215	0	0	75	0	75	0	100	0	0	0	250	0	0%
	62. Persons w/ Severe Mental Illness	300	0	300	0	0	100	0	100	0	100	0	0	0	300	0	0%
	63. Developmentally Disabled	250	0	250	0	0	50	0	100	0	100	0	0	0	250	0	0%
	64. Physically Disabled	375	0	375	0	0	75	0	150	0	150	0	0	0	375	0	0%
	65. Alcohol/Other Drug Addicted	275	0	275	0	0	75	0	100	0	100	0	0	0	275	0	0%
	66. Persons w/ HIV/AIDS & their families	50	0	50	0	0	25	0	20	0	20	0	0	0	65	0	0%
	67. Public Housing Residents	300	0	300	0	0	100	0	100	0	100	0	0	0	300	0	0%
Total	2515	500	2015	0	0	575	0	720	0	770	0	0	0	2065	0	0%	

CITY OF CLOVIS

Only complete blue sections.

Housing and Community Development Activities				5-Year Quantities																	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
Needs	Current	Gap																			
01 Acquisition of Real Property 570.201(a)				20	3	17							1			1			2	0	
02 Disposition 570.201(b)				0	0	0													0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				0	0	0												0	0	
	03A Senior Centers 570.201(c)				1	1	0												0	0	
	03B Handicapped Centers 570.201(c)				1	0	1												0	0	
	03C Homeless Facilities (not operating costs) 570.201(c)				1	0	1												0	0	
	03D Youth Centers 570.201(c)				1	0	1												0	0	
	03E Neighborhood Facilities 570.201(c)				4	3	1												0	0	
	03F Parks, Recreational Facilities 570.201(c)				46	42	4			1	0		1	1	1	1	1	3	3		
	03G Parking Facilities 570.201(c)				15	10	5													0	0
	03H Solid Waste Disposal Improvements 570.201(c)				4	2	2													0	0
	03I Flood Drain Improvements 570.201(c)				33	25	8													0	0
	03J Water/Sewer Improvements 570.201(c)				80	69	11										1			1	0
	03K Street Improvements 570.201(c)				180	164	16	1	1	2	0	1	2		1	1	3	5	7		
	03L Sidewalks 570.201(c)				1	0	1					1	0				1		1	1	
	03M Child Care Centers 570.201(c)				50	39	11													0	0
	03N Tree Planting 570.201(c)				500	140	360													0	0
	03O Fire Stations/Equipment 570.201(c)				5	4	1													0	0
	03P Health Facilities 570.201(c)				70	58	12													0	0
03Q Abused and Neglected Children Facilities 570.201(c)				1	0	1													0	0	
03R Asbestos Removal 570.201(c)				0	0	0													0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				1	0	1													0	0	
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0													0	0	
04 Clearance and Demolition 570.201(d)				18	16	2													0	0	
04A Clean-up of Contaminated Sites 570.201(d)				20	16	4													0	0	
Services	05 Public Services (General) 570.201(e)				53	51	2												0	0	
	05A Senior Services 570.201(e)				45	43	2												0	0	
	05B Handicapped Services 570.201(e)				0	0	0												0	0	
	05C Legal Services 570.201(e)				1	1	0												0	0	
	05D Youth Services 570.201(e)				0	0	0												0	0	
	05E Transportation Services 570.201(e)				5	3	2												0	0	
	05F Substance Abuse Services 570.201(e)				3	2	1												0	0	
	05G Battered and Abused Spouses 570.201(e)				4	2	2												0	0	
	05H Employment Training 570.201(e)				83	83	0													0	0
	05I Crime Awareness 570.201(e)				0	0	0													0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0													0	0

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	50	39	11											0	0
	05M Health Services 570.201(e)	300	296	4											0	0
	05N Abused and Neglected Children 570.201(e)	3	1	2											0	0
	05O Mental Health Services 570.201(e)	130	106	24											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	100	80	20											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
05T Security Deposits (if HOME, not part of 5% Admin c	5	0	5											0	0	
06 Interim Assistance 570.201(f)	2	0	2											0	0	
07 Urban Renewal Completion 570.201(h)	5	0	5											0	0	
08 Relocation 570.201(i)	10	0	10											0	0	
09 Loss of Rental Income 570.201(j)	6	4	2											0	0	
10 Removal of Architectural Barriers 570.201(k)	2	0	2									1		1	0	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	
12 Construction of Housing 570.201(m)	300	20	280											0	0	
13 Direct Homeownership Assistance 570.201(n)	10	0	10											0	0	
14A Rehab: Single-Unit Residential 570.202	210	60	150	30	34	30	73	30	59	30	59	25	65	145	290	
14B Rehab: Multi-Unit Residential 570.202	10	0	10											0	0	
14C Public Housing Modernization 570.202	0	0	0											0	0	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	
14F Energy Efficiency Improvements 570.202	10	0	10											0	0	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	
14H Rehabilitation Administration 570.202	0	0	0											0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	
15 Code Enforcement 570.202(c)	1500	0	1500			1500	0		0				2080	1500	2080	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	
17A CI Land Acquisition/Disposition 570.203(a)	15	0	15											0	0	
17B CI Infrastructure Development 570.203(a)	15	0	15											0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	5	0	5											0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	5	0	5											0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	
18C Micro-Enterprise Assistance	0	0	0											0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	
19C CDBG Non-profit Organization Capacity Building	5	0	5											0	0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	

	19F Planned Repayment of Section 108 Loan Principal	1	1	0	1	1	1	1	1	1	1	1	1	1	5	5
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
	20 Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
Homeownership assistance	0	0	0											0	0	
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
Homeownership assistance	0	0	0											0	0	
	Totals	3945	1384	2561	32	36	1534	74	33	63	33	62	31	2151	1663	2386

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

Annual Objective Sheets



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Provide decent housing to low income persons in the City of Clovis	CDBG	Number of units rehabilitated	2006	20	10	60%
				2007	20	24	120%
				2008	20	20	100%
				2009	20	12	60%
				2010	20	25	125%
				MULTI-YEAR GOAL			
	Provide 20 grants up to \$2,000 to repair mobile homes of low income seniors.						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Provide repainting of homes of disadvantaged senior citizens.	2006 - CDBG 2007 - Local Funds 2008 - Local Funds 2009 - Local Funds 2010 - Local Funds	Number of households assisted	2006	10	19	100%
				2007	10	17	100%
				2008	10	14	100%
				2009	10	19	100%
				2010	10	14	100%
				MULTI-YEAR GOAL			
	Provide repainting 10 homes of disadvantaged senior citizens.						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Develop affordable new housing stock in the City of Clovis for low income residents	CDBG Local Funds	Number of households assisted	2006	0	0	0%	
				2007	0	0	0%	
				2008	0	0	0%	
				2009	1	1	100%	
				2010	1	1	10000%	
	MULTI-YEAR GOAL					30	2	7%
	Purchase property to develop affordable housing for low income residents	CDBG Local Funds	Number of households assisted					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Improve parks in the City clovis that serve low income residents	CDBG	Number of Park Improvements Made	2006	0	0	0%
				2007	1	0	0%
				2008	0	1	0%
				2009	1		0%
				2010	1	1	100%
				MULTI-YEAR GOAL		3	2
	Rotary Park Restroom ADA Remodel Sierra - Bicentennial Park Restroom ADA Remodel Ph 1 & 2						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 AvailabAffordability of Suitable Living Environment							
SL-2 (1)	Improve Accesibility for disabled persons	CDBG	Number of Projects Completed	2006		0	0%
				2007		0	0%
				2008	1	1	100%
				2009	1	0	0%
				2010			0%
				MULTI-YEAR GOAL		1	1
	ADA Improvements in various locations in Clovis, CA ADA Improvements to the Clovis Senior Center ADA Business Loan Program to Improve accesibility		Number of Loans Provided	2006			0%
				2007			0%
				2008			0%
				2009			0%
				2010	4	0	0%
				MULTI-YEAR GOAL			0
				2006			0%
				2007			0%
				2008			0%
				2009			0%
				2010			0%
				MULTI-YEAR GOAL			0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Provide suitable public facilities for low income residents	CDBG	Number of projects completed serving number of low income persons	2006	1	0	0%
				2007	2	1	50%
				2008	1	2	200%
				2009	2	1	200%
				2010	1	3	300%
				MULTI-YEAR GOAL		4	7
	Complete College Square Area Improvements Overlay Music and Estabrook Streets Overlay Antonio, Cindy, Sylmar, and Terry Overlay San Jose, Fairmont, Alamos, Cherry, harvard, Swift Reconstruct Santa Ana Alley Overlay Minnewawa Ave from Bullard to Second Water Meters at Barstow & Minnewawa						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-4 (1)	Provide Services to Senior Citizens in Clovis	CDBG	Number of participants	2006	0	0	0%
				2007	0	0	0%
				2008	0	0	0%
				2009	1000	1000	100%
				2010			0%
				MULTI-YEAR GOAL		0	1000
	Provide health and safety fairs at the Clovis Senior Center for senior citizens						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
O-1 Other										
O-1 (2)	Improve public safety in eligible census tracts	CDBG		2006		0	0%			
				2007		0				
				2008		0				
				2009						
				2010						
				MULTI-YEAR GOAL					0	
				Number of hours new CSO on patrol	2006					
					2007					
					2008					
					2009	1600	160	10%		
	2010	1600	2080							
	MULTI-YEAR GOAL					160	10%			
	Performance Indicator #3	2006								
		2007								
		2008								
		2009								
		2010								
	MULTI-YEAR GOAL					0				
	Provide funding for an additional Community Service Officer				2006					
					2007					

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2010-2011

Public Notice

PUBLIC NOTICE

#14647

NOTICE OF PUBLIC COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING FOR THE
2010-2011 CITY OF CLOVIS CONSOLIDATED ACTION PERFORMANCE AND
EVALUATION REPORT

The City of Clovis will have copies of the 2010 - 2011 Consolidated Annual Performance and Evaluation Report (CAPER) for the Federal Community Development Block Grant Program (CDBG) available for public review and comment. Copies will be available during the 30-day comment period beginning August 1, 2011 and ending August 31, 2011 at the following locations:

Clovis Community Development Agency: 356 Pollasky Avenue, Suite 200, Clovis, CA 93612

Fresno County Public Library in Clovis: 1155 Fifth Street, Clovis, CA 93612

Clovis Senior Center: 850 4th Street, Clovis, CA 93612

City Hall: 1033 Fifth Street, Clovis, CA 93612

On the Web: www.cityofclovis.com

A public hearing will be held on September 12, 2011 at 6 p.m. in the City of Clovis Council Chambers located at 1033 Fifth Street, Clovis. Citizens may provide their views and comments on the 2010 - 2011 CAPER.

By this Notice, the City of Clovis invites parties that have an interest or may be impacted by the activities discussed in the Plan to attend the Public Hearing. Citizen participation is considered an important element of the CAPER process and is encouraged by the U.S. Department of HUD. All written comments received by September 4, 2009 at the address below will be considered and included as an attachment in the CAPER document.

Additional information concerning the CAPER or the CDBG Program can be obtained by contacting:

Andrew Haussler
Housing Program Manager
356 Pollasky Ave., Suite 200
Clovis, CA 93612
(559) 324-2095

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Andy Haussler at (559) 324-2095. Notification 48-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

AVISO PÚBLICO Y AUDIENCIA PÚBLICA PARA EL PERIODO DE 2010-2011
CIUDAD DE CLOVIS PLAN CONSOLIDADO DE ACCION Y EVALUACION

La ciudad de Clovis tendrá copias disponibles del Plan 2010-2011 para el Consolidated Annual Performance and Evaluation Report (CAPER) de parte del Federal Community Development Block Grant Program (CDBG) para su revisión y comentarios públicos. Las copias estarán disponibles durante el periodo de 31 días comenzando el 1 de Agosto 2011 hasta el 31 de Agosto de 2011 en los siguientes sitios:

Agencia de Desarrollo, (Clovis Community Development Agency): 356 Pollasky Avenue, Suite 200, Clovis, CA 93612

Biblioteca Pública del Condado de Fresno, en Clovis (Fresno County Public Library in Clovis): 1155 Fifth Street, Clovis, CA 93612

Centro Para Personas Mayores-Clovis (Clovis Senior Center): 850 4th Street, Clovis, CA 93612

Ayuntamiento (Clovis City Hall): 1033 Fifth Street, Clovis, CA 93612

Sitio Web de la Ciudad de Clovis: www.cityofclovis.com

Una audiencia pública se llevará el 12 de Septiembre de 2011 a las 6:00 p.m. en el Consejo de Cámaras (Council Chambers) del Ciudad de Clovis (City of Clovis), localizado en 1033 5th St., Clovis. Personas interesadas pueden presentar sus opiniones y comentarios sobre el Plan 2010-2011 CAPER.

Mediante este aviso, la ciudad de Clovis invita a el publico que tengan interés o puedan ser afectados por las actividades mencionados en el 'Plan'. La participación ciudadana se considera un elemento importante del proceso del Plan Consolidado y se siente alentado por los U.S. Departamento de HUD y la Ciudad de Clovis. Todos comentarios escrito y recibido antes de el 4 de Septiembre de 2011 o la siguiente dirección, serán considerados e incluidos como anexo en el plan de CAPER.

Información adicional relativa a los proyectos propuestos y el programa de CAPER o CDBG se pueden obtener poniéndose en contacto con:

Andrew Haussler
Gerente del Programa de Vivienda
356 Ave. Pollasky., Suite 200
Clovis, CA 93612
(559) 324-2095

En cumplimiento de la Ley de Estadounidenses con Discapacidades, si usted necesita asistencia especial para participar en esta reunión, por favor contactar con Andy Haussler al (559) 324-2095. Notificación de 48 horas antes de la reunión permitirá a la ciudad para hacer los arreglos razonables para garantizar la accesibilidad.

(PUB: July 28, 2011)

PROOF OF PUBLICATION

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The undersigned states:

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the printer and principle clerk of the publisher of THE THE FRESNO BEE, CLOVIS ZONED EDITION, printed and published in the City of Fresno, County of Fresno, State of California weekly for which said newspaper has been adjudged a newspaper of general circulation by Superior Court of the County of Fresno, State of California, under the date of January 17, 1995, Action No. 56881; that the notice, a copy of which is hereto annexed, marked Exhibit A, has been published in each issue thereof and not in any supplement thereof on the following dates, to wit:

July 28, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California.

Dated July 28, 2011

